Country-Level Data for India country Outcome XM-DAC-41146-IND_O_1

OUTCOME IND_O_1   XM-DAC-41146-IND_O_1

Improved management of financial resources in pursuit of results

OUTCOME DETAILS

SDG alignment

Impact areas

    Principled performance

Organizational outputs

Policy Marker

GENDER EQUALITY

Humanitarian Scope

No

UN System Function

Support functions

Outcome Description

Improved management of financial resources in pursuit of results

RESOURCES

$0.00
Planned Budget

$0.00
Actual Budget

OUTCOME INDICATOR AND RESULTS

PLAN PERIOD : **2023-2027**

OUTCOME IND_O_1

B - Baseline   M - Milestones   T - Target

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Improved management of financial resources in pursuit of results	Implementation rate for regular resources (Desk Review)	2023 (Baseline)	100	N/A
		2023 (Milestone)	–	–
		2024 (Milestone)	100	–
		2025 (Milestone)	100	–
		2026 (Milestone)	100	–
		2027 (Target)	100	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Implementation rate for other resources (Desk Review)	2023 (Baseline)	95	N/A
	2023 (Milestone)	–	–
	2024 (Milestone)	95	–
	2025 (Milestone)	95	–
	2026 (Milestone)	95	–
	2027 (Target)	95	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
A) Percentage of agreed long outstanding internal audit recommendations B) Percentage of agreed long outstanding external audit recommendations management need to complete action (Desk Review)	2021 (Baseline)	A) 9% B) 15%	N/A
	2023 (Milestone)	A) 14% B) 15%	–
	2024 (Milestone)	A) 12% B) 15%	–
	2025 (Milestone)	A) 10% B) 15%	–
	2026 (Milestone)	–	–
	2027 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of offices compliant with a) Business continuity plans and processes b) Occupational Safety and Health requirements c) UNSMS Security policies (Desk Review)	(Baseline)	-	N/A
	2023 (Milestone)	-	-
	2024 (Milestone)	-	-
	2025 (Milestone)	-	-
	2026 (Milestone)	-	-
	2027 (Target)	-	-

OUTPUT INDICATOR AND RESULTS

OUTPUT IND_O_1.1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
UN-Women's internal systems, including change management and consolidation processes, completed on time.	Number of joint programmes or joint programming initiatives on GE that UN Women leads/coordinates and participates in at the country level to support GE priorities	2017 (Baseline)	1	N/A
		2024 (Milestone)	85	
		2025 (Milestone)	85	-
		2026 (Milestone)	85	-
		2027 (Target)	85	-

Planned Budget:
$83.96 K

Actual Budget and Shortfall:
$111.43 K

Shortfall: $0.00

Expenses:
$57.67 K

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Whether Gender Equality is reflected in the Assessment of Results and Competencies (ARC) of UNCTs	2017 (Baseline)	no	N/A
	2024 (Milestone)	–	–
	2025 (Milestone)	–	–
	2026 (Milestone)	–	–
	2027 (Target)	–	–