

# Country-Level Data for Kazakhstan country Outcome

## XM-DAC-41146-KAZ\_O\_1

OUTCOME KAZ\_O\_1 [XM-DAC-41146-KAZ\\_O\\_1](#)

Assuring an accountable organization through the principled performance

### OUTCOME DETAILS

#### SDG alignment



#### Impact areas

 Principled performance

#### Organizational outputs

##### Policy Marker

GENDER EQUALITY

##### Humanitarian Scope

No

##### UN System Function

Advocacy, communications and social mobilization

Capacity development and technical assistance

Integrated policy advice and thought leadership

Support functions

#### Outcome Description

Assuring an accountable organization through the principled performance

UN system coordination (discontinued)

## RESOURCES

\$241.75 K

Planned Budget

\$132.65 K

Actual Budget

PLANNED BUDGET

ACTUAL BUDGET AND SHORTFALL

EXPENSES



### Funding Partners

Regular resources (Core):

 UN Women  
\$77,653

Other resources (Non-Core)/ Funding Partners:

 Kazakhstan  
\$55,000

**TOTAL OTHER RESOURCES (NON-CORE)**  
\$55,000

OUTCOME KAZ\_O\_1

B - Baseline      M - Milestones      T - Target

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Assuring an accountable organization through the principled performance	Implementation rate for regular resources (Desk Review)	2020 (Baseline)	100	N/A
		2022 (Milestone)	100	-
		2023 (Milestone)	100	-
		2024 (Milestone)	100	-
		2025 (Target)	100	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Implementation rate for other resources (Desk Review)	2020 (Baseline)	86	N/A
	2022 (Milestone)	95	-
	2023 (Milestone)	95	-
	2024 (Milestone)	95	-
	2025 (Target)	95	-

## OUTPUT INDICATOR AND RESULTS

### OUTPUT KAZ\_O\_1.1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Effective and efficient management of financial and human resources facilitates achievement of programmatic ambitions and partnerships' obligations  Planned Budget: <b>\$309.60 K</b>	Number of UNCT joint actions and interventions on GEWE (including use of accountability tools such as gender scorecard) which resulted from the UN Women's leadership and coordination at the UNCT level	2015 (Baseline)	2	N/A
		2024 (Milestone)	-	-
		2025 (Target)	-	-

Actual Budget and Shortfall:  
**\$101.25 K**

Shortfall: \$208.35 K

Expenses:  
**\$104.68 K**

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Number of capacity development initiatives on GEWE conducted by UN Women for UNCT members and other UN staff	2015 (Baseline)	1	N/A
	2024 (Milestone)	-	-
	2025 (Target)	-	-