



Country-Level Data for Kyrgyzstan country Outcome XM-DAC-41146-KGZ_O_3

OUTCOME KGZ_O_3

XM-DAC-41146-KGZ_O_3

Advancing business transformation

OUTCOME DETAILS

SDG alignment







Impact areas

Organizational outputs

Policy Marker

GENDER EQUALITY

Humanitarian Scope

No

UN System Function

Outcome Description

Advancing business transformation

\$29.08 K

Planned Budget

Actual Budget

PLANNED BUDGET

ACTUAL BUDGET AND SHORTFALL



PLAN PERIOD: 2023-2027

OUTCOME INDICATOR AND RESULTS

OUTCOME KGZ_O_3

			B - Baseline	M - Milestones	T - Target
OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT	
Advancing business transformation	Number of cross-regional knowledge exchange initiatives which promote innovative ways of working / promising practices (CO, RO, HQ)	2022 (Baseline)	3	N/A	
		2023 (Milestone)	3	0	
		2024 (Milestone)	3	-	
		2025 (Milestone)	3	-	
		2026 (Milestone)	3	-	
		2027 (Target)	3	-	

EXPENSES

OUTPUT INDICATOR AND RESULTS

OUTPUT KGZ_O_3.1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
The country office has an effective and efficient HR management mechanisms to ensure required skills and expertise within country office as well as inclusive culture and work environment	Number of innovations piloted with CSO and media partners	2016 (Baseline)	1	N/A
		2023 (Milestone)	Yes	yes
		2024 (Milestone)	Yes	-
Planned Budget: \$149.80 K		2025 (Milestone)	Yes	-
		2026 (Milestone)	Yes	-
		2027 (Target)	Yes	-

Actual Budget and Shortfall:

\$60.58 K

Shortfall: \$89.22 K

Expenses:

\$62.08 K

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Number of national/regional/global online	2017 (Baseline)	0	N/A
knowledge exchange platforms contributed to	2024 (Milestone)	-	-
	2025 (Milestone)	-	-
	2026 (Milestone)	-	-
	2027 (Target)	-	-