Country-Level Data for Kyrgyzstan country Outcome XM-DAC-41146-KGZ_O_4

OUTCOME KGZ_O_4   XM-DAC-41146-KGZ_O_4

Nurturing an empowered Workforce and advancing an inclusive UN Women culture

OUTCOME DETAILS

SDG alignment

Impact areas

Organizational outputs

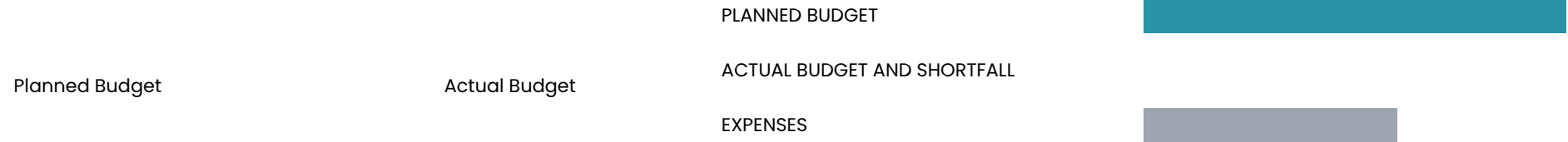**Policy Marker**

GENDER EQUALITY

Humanitarian Scope

No

UN System Function

Outcome Description

Nurturing an empowered Workforce and advancing an inclusive UN Women culture

RESOURCES

Planned Budget	Actual Budget	

PLANNED BUDGET

ACTUAL BUDGET AND SHORTFALL

EXPENSES

OUTCOME INDICATOR AND RESULTS

OUTCOME KGZ_O_4

B - Baseline   M - Milestones   T - Target

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Nurturing an empowered Workforce and advancing an inclusive UN Women culture	Average time to select a candidate/complete a recruitment process (Desk Review)	2022 (Baseline)	16 weeks	N/A
		2023 (Milestone)	15	–
		2024 (Milestone)	14	–
		2025 (Milestone)	13	–
		2026 (Milestone)	13	–
		2027 (Target)	13	–

OUTPUT INDICATOR AND RESULTS

OUTPUT KGZ_O_4.1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
CO has effective HR management system in place	Percentage of donor reports submitted on time	2017 (Baseline)	100%	N/A
		2023 (Milestone)	5	3
		2024 (Milestone)	3	–
		2025 (Milestone)	3	–
		2026 (Milestone)	3	–
		2027 (Target)	3	–

Planned Budget:

$1.07 M

Actual Budget and Shortfall:

$1.04 M

Shortfall: $32.24 K

Expenses:

$959.05 K

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Number of staff trained on anti-fraud and accountability	2017 (Baseline)	100%	N/A
	2024 (Milestone)	–	–
	2025 (Milestone)	–	–
	2026 (Milestone)	–	–
	2027 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of external audit recommendations implemented	2017 (Baseline)	100%	N/A
	2024 (Milestone)	–	–
	2025 (Milestone)	–	–
	2026 (Milestone)	–	–
	2027 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of enterprise Risk Management policy and framework requirements met	2017 (Baseline)	100%	N/A
	2024 (Milestone)	–	–
	2025 (Milestone)	–	–
	2026 (Milestone)	–	–
	2027 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Secure ICT systems in place to manage resources and deliver results	2020 (Baseline)	100	N/A
	2024 (Milestone)	–	–
	2025 (Milestone)	–	–
	2026 (Milestone)	–	–
	2027 (Target)	–	–