

Country-Level Data for Cambodia country Outcome

XM-DAC-41146-KHM_O_4

OUTCOME KHM_O_4 [XM-DAC-41146-KHM_O_4](#)

SN OEE Output Area 4: UN Women Programme Presence Operations and Management
Systems deliver client-focused services and quality results

OUTCOME DETAILS

SDG alignment



Outcome Description

UN Women SP OEE 2018-2021 Output 4

Impact areas

Empowered people

Organizational outputs

Policy Marker

GENDER EQUALITY

Humanitarian Scope

No

UN System Function

Support functions

RESOURCES

\$48.50 K

Planned Budget

\$0.00

Actual Budget

PLANNED BUDGET



OUTCOME INDICATOR AND RESULTS

PLAN PERIOD : **2019-2023**

OUTCOME KHM_O_4

B - Baseline

M - Milestones

T - Target

OUTCOME STATEMENT

INDICATOR STATEMENT

YEAR

BMTS

REPORTED RESULT

SN OEE Output Area 4: UN Women Programme Presence Operations and Management Systems deliver client-focused services and quality results

SP_O_4A

SP O_4.1 : Rating in the Aid Transparency Tracker (Derived from QCPR indicator 25) (Shared with UNFPA) (Not for country reporting)

2019 (Baseline)

55

N/A

2019 (Milestone)

-

-

2020 (Milestone)

0

-

2021 (Target)

-

-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4B	2019 (Baseline)	85%	N/A
SP O_4.2: Percentage of donor reports submitted on time (Not for country reporting)	2019 (Milestone)	-	-
	2020 (Milestone)	90%	-
	2021 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4C	2019 (Baseline)	85%	N/A
SP O_4.3: Percentage of feedback received from member states on donor reports that are positive (Not for country reporting)	2019 (Milestone)	-	-
	2020 (Milestone)	0%	-
	2021 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4D	2019 (Baseline)	no	N/A
SP O_4.4: Percentage of Country and Multi-Country Offices that have adopted and implemented common service lines in: i.Common procurement services ii. Common finance services iii. Common information, communication and technology (ICT) services iv. Common logistics services v.Common human resources services vi. Common facility services, including Common Premises (Derived from QCPR indicator 76c)(Similar to UNICEF and UNFPA)	2019 (Milestone)	-	NA
	2020 (Milestone)	0	NA
	2021 (Target)	no	TRUE

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4E	2019 (Baseline)	Yes	N/A
SP O_4.5: Structured dialogue on financing with the Executive Board held annually (Derived from QCPR indicator 19)(Not for country reporting)	2019 (Milestone)	-	-
	2020 (Milestone)	No	-
	2021 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4F	2019 (Baseline)	80%	N/A
SP O_4.6: Percentage of offices which have completed training on anti-fraud and accountability (Not for country reporting)	2019 (Milestone)	-	-
	2020 (Milestone)	100%	-
	2021 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4G	2020 (Baseline)	85%	N/A
SP O_4.7: Implementation rate for regular resources (Shared with UNFPA) (Not for country reporting)	2019 (Milestone)	-	-
	2020 (Milestone)	90%	-
	2021 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4H	2019 (Baseline)	80	N/A
SP O_4.8: Implementation rate for other resources (Not for country reporting)	2019 (Milestone)	-	-
	2020 (Milestone)	95	-
	2021 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4I	2019 (Baseline)	0	N/A
SP O_4.9: Percentage of Country Offices reporting on Greenhouse Gas emissions for travel and operations (Similar to UNFPA and UNICEF) (Not for country reporting)	2019 (Milestone)	-	-
	2020 (Milestone)	0	-
	2021 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4J	2019 (Baseline)	15 weeks	N/A
SP O_4.10: Average turnover time for the identification of qualified candidates and complete recruitment (Not for country reporting)	2019 (Milestone)	-	-
	2020 (Milestone)	0	-
	2021 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4K	2019 (Baseline)	90%	N/A
SP O_4.11: Percentage of annual performance management and development reviews completed on time (Not for country reporting)	2019 (Milestone)	-	-
	2020 (Milestone)	100%	-
	2021 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4L	2019 (Baseline)	100%	N/A
SP O_4.12: Percentage of staff members completing mandatory trainings (Not for country reporting)	2019 (Milestone)	-	-
	2020 (Milestone)	100%	-
	2021 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4M	2019 (Baseline)	90%	N/A
SP O_4.13: Percentage of internal audit recommendations implemented (Similar to UNFPA) (Not for country reporting)	2019 (Milestone)	-	-
	2020 (Milestone)	100%	-
	2021 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4N	2019 (Baseline)	80%	N/A
SP O_4.14: Percentage of external audit recommendations implemented (Similar to UNFPA) (Not for country reporting)	2019 (Milestone)	-	-
	2020 (Milestone)	100%	-
	2021 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_40	2019 (Baseline)	100%	N/A
SP O_4.15: Percentage of risk units meeting Enterprise Risk Management policy and framework requirements (Not for country reporting)	2019 (Milestone)	-	-
	2020 (Milestone)	100%	-
	2021 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4P	2019 (Baseline)	99%	N/A
SP O_4.16: Percentage availability and uptime of corporate ICT systems (Not for country reporting)	2019 (Milestone)	-	-
	2020 (Milestone)	100%	-
	2021 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4Q	2019 (Baseline)	80%	N/A
SP O_4.17: Percentage of ICT platforms that fully address cyber-security issues and architecture design inputs from the ICT team (Not for country reporting)	2019 (Milestone)	-	-
	2020 (Milestone)	90%	-
	2021 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4R	2020 (Baseline)	100%	N/A
SP O_4.18: Percentage of offices compliant with business continuity plans and processes (Not for country reporting)	2019 (Milestone)	-	-
	2020 (Milestone)	100%	-
	2021 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_4S	2020 (Baseline)	100%	N/A
SP O_4.19: Percentage of offices compliant with UN Security Risk Management requirements (Not for country reporting)	2019 (Milestone)	-	-
	2020 (Milestone)	100%	-
	2021 (Target)	-	-

OUTPUT INDICATOR AND RESULTS

OUTPUT KHM_O_4.1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Output 4.1 UN Women Cambodia has human resources, operational capacity and resources to implement OEEF, support delivery of the DRF corporate requirements Planned Budget: \$1.29 M	Indicator 4.1a: Percentage of duly completed month-end checklists	2017 (Baseline)	100%	N/A
		2019 (Milestone)	100%	100
		2020 (Milestone)	100%	100%
		2021 (Milestone)	5	5
		2022 (Milestone)	5	5
		2023 (Target)	100	100

Actual Budget and Shortfall:
\$1.15 M

Shortfall: \$145.43 K

Expenses:
\$948.12 K

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
KHM_O_4.1B	2017 (Baseline)	14 weeks	N/A
Indicator 4.1b: Average turnover time for completing recruitment process	2019 (Target)	14 weeks	14

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
KHM_O_4.1C	2017 (Baseline)	60%	N/A
Indicator 4.1.c: Percentage of annual performance management and development reviews completed on time	2019 (Milestone)	100%	100%
	2020 (Milestone)	100%	100%
	2021 (Milestone)	95%	95%
	2022 (Milestone)	95%	82
	2023 (Target)	90	100

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
KHM_O_4.1D % compliance with UN MOSS and RSM	2018 (Baseline)	100%	N/A
	2019 (Milestone)	100%	100%
	2020 (Milestone)	100%	100%
	2021 (Milestone)	80%	80%
	2022 (Milestone)	80%	70
	2023 (Target)	80	73

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
KHM_O_4.1E	2018 (Baseline)	1	N/A
Number of updates of CCO business continuity plan	2019 (Target)	1	1

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
KHM_O_4.1F	2018 (Baseline)	80%	N/A
% of quarterly update and monitoring of UN Women CCO Risk Register	2019 (Milestone)	100%	100%
	2020 (Target)	100%	100%

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
KHM_O_4.1H % compliance with UN MOSS and RSM	2020 (Baseline)	100%	N/A
	2021 (Milestone)	100%	98%
	2022 (Milestone)	100%	80
	2023 (Target)	100	100

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
KHM_O_4.1i	2021 (Baseline)	60%	N/A
% of CPE Recommendations being implemented/completed by UN Women Cambodia team/RO	2022 (Milestone)	100%	80
	2023 (Target)	100	90

OUTPUT KHM_O_4.2

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Output 4.2 Improved fiduciary oversight of resources through budget, procurement, finance, IT and facility management	KHM_O_4.2A	2017 (Baseline)	30%	N/A
	Indicator 4.2 a: Percentage of resource mobilization target achieved	2019 (Milestone)	40%	40%
		2020 (Milestone)	50%	0
		2021 (Milestone)	60%	50%
		2022 (Milestone)	80%	70
		2023 (Target)	80	80

Planned Budget:
\$191.20 K



Actual Budget and Shortfall:
\$163.45 K

Shortfall: \$27.75 K



Expenses:
\$131.50 K

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
KHM_O_4.2B	2018 (Baseline)	95%	N/A
Delivery rate (dis-aggregated by sources)	2019 (Milestone)	98%	98%
	2020 (Milestone)	98%	76
	2021 (Milestone)	100%	100%
	2022 (Milestone)	100%	100
	2023 (Target)	100	100

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
KHM_O_4.2C % of external and internal audit recommendations implemented	2017 (Baseline)	100%	N/A
	2019 (Milestone)	100%	%
	2020 (Milestone)	70	0
	2021 (Milestone)	50%	0
	2022 (Target)	-	0