Country-Level Data for Americas & the Caribbean RO country Outcome XM-DAC-41146-LAC_O_5

OUTCOME LAC_O_5   XM-DAC-41146-LAC_O_5

Effective normative, programmatic and coordination products, services and processes

OUTCOME DETAILS

SDG alignment

Outcome Description

Effective normative, programmatic and coordination products, services and processes

Impact areas

Products, services and processes

Organizational outputs

Policy Marker

GENDER EQUALITY

Humanitarian Scope

No

UN System Function

Support functions

RESOURCES

$89.00 K
Planned Budget

$0.00
Actual Budget

PLANNED BUDGET

OUTCOME INDICATOR AND RESULTS

OUTCOME LAC_O_5

			B - Baseline	M - Milestones	T - Target

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Effective normative, programmatic and coordination products, services and processes	SP_O_5A Percentage of non-core funding that is directly applied towards the Strategic Note (Desk Review)	2022 (Baseline)	6%	N/A
		2023 (Milestone)	8%	–
		2024 (Milestone)	10%	–
		2025 (Target)	11%	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_5B Percentage of evaluations rated "good and above" (Desk Review)	2022 (Baseline)	TBD	N/A
	2023 (Milestone)	95%	–
	2024 (Milestone)	98%	–
	2025 (Target)	100%	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_5C	2022 (Baseline)	1	N/A
Percentage all country office, regional office and HQ units' using signature interventions for programming (Desk Review)	2023 (Milestone)	1	
	2024 (Milestone)	1	–
	2025 (Target)	1	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_5D	2022 (Baseline)	1,5 days	N/A
	2023 (Milestone)	1,5 days	–
Average reaction time for first request in service tracker (any process/area) (Desk Review)	2024 (Milestone)	1,5 days	–
	2025 (Target)	1,5 days	–

OUTPUT INDICATOR AND RESULTS

OUTPUT LAC_O_5.1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
A clear evidence base is generated from high quality evaluations for learning, decision-making and accountability in the LAC region	LAC_O_5.1A Number of regional strategic and programmatic evaluations conducted in the SN period	2022 (Baseline)	0	N/A
		2023 (Milestone)	1	4
		2024 (Milestone)	2	–
		2025 (Target)	4	–

Planned Budget:
$110.00 K

Actual Budget and Shortfall:
$0.00

Shortfall: $110.00 K

Expenses:
$0.00

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
LAC_O_5.1B	2022 (Baseline)	0	N/A
Number of personnel in LAC offices trained on evaluation	2023 (Milestone)	20	70
	2024 (Milestone)	30	–
	2025 (Target)	40	–

OUTPUT LAC_O_5.2

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
LAC Offices produce high quality Strategic Notes, Work Plans and Reports in compliance with RBM standards	LAC_O_5.2A	2022 (Baseline)	Yes	N/A
	Inclusion of targets and baseline data across all SN outcomes and outputs (Boolean - Y/N)	2023 (Milestone)	Yes	TRUE
		2024 (Milestone)	Yes	–
		2025 (Target)	Yes	–

Planned Budget:

$76.80 K

Actual Budget and Shortfall:

$0.00

Shortfall: $76.80 K

Expenses:

$0.00

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
LAC_O_5.2B Number of info/training sessions on quarterly monitoring and RMS provided to COs	2022 (Baseline)	2	N/A
	2023 (Milestone)	2	5
	2024 (Milestone)	2	–
	2025 (Target)	2	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
LAC_O_5.2C Number of COs completing quarterly monitoring in a timely manner	2022 (Baseline)	TBD	N/A
	2023 (Milestone)	10	9
	2024 (Milestone)	10	–
	2025 (Target)	10	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
LAC_O_5.2D Percentage of Annual Reports in the region rated as "excellent" quality	2022 (Baseline)	TBD	N/A
	2023 (Milestone)	50%	0
	2024 (Milestone)	60%	–
	2025 (Target)	70%	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
LAC_O_5.2E Percentage of offices in the region that rate annual reporting support as satisfactory or higher	2022 (Baseline)	TBD	N/A
	2023 (Milestone)	85%	0
	2024 (Milestone)	90%	–
	2025 (Target)	95%	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
LAC_O_5.2F Publication of annual report on RO results (Boolean - Y/N)	2022 (Baseline)	No	N/A
	2023 (Milestone)	Yes	FALSE
	2024 (Milestone)	Yes	–
	2025 (Target)	Yes	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
LAC_O_5.2G	2022 (Baseline)	No	N/A
Mid-term review report completed	2023 (Milestone)	No	FALSE
	2024 (Milestone)	Yes	–
	2025 (Target)	No	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
LAC_O_5.2H High quality MTR process and reports completed	2022 (Baseline)	No	N/A
	2023 (Milestone)	No	FALSE
	2024 (Milestone)	Yes	–
	2025 (Target)	No	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
LAC_O_5.2I Number of staff from COs and the RO completing basic refresher training on RBM	2022 (Baseline)	TBD	N/A
	2023 (Milestone)	100	90
	2024 (Milestone)	110	–
	2025 (Target)	120	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
LAC_O_5.2J Number of CO staff with planning and reporting duties trained in RBM	2022 (Baseline)	TBD	N/A
	2023 (Milestone)	90	32
	2024 (Milestone)	90	–
	2025 (Target)	90	–