# Country-Level Data for Sri Lanka country Outcome XM-DAC-41146-LKA_O_4

**OUTCOME LKA_O_4**     XM-DAC-41146-LKA_O_4

**Improved management of financial and human resources in pursuit of results.**

## OUTCOME DETAILS

**SDG alignment**

**Outcome Description**

Improved management of financial and human resources in pursuit of results.

**Impact areas**

Empowered people

**Organizational outputs**

**Policy Marker**

GENDER EQUALITY

**Humanitarian Scope**

No

**UN System Function**

Capacity development and technical assistance

Support functions

# RESOURCES

## $99.60 K
Planned Budget

## $25.61 K
Actual Budget

PLANNED BUDGET

ACTUAL BUDGET AND SHORTFALL

EXPENSES

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**Funding Partners**

Regular resources (Core):

UN Women
$25,611

Other resources (Non-Core)/ Funding Partners:

United Nations Resident
Coordinator's Office $0

**TOTAL OTHER RESOURCES (NON-CORE)**
$0

**OUTCOME LKA_O_4**

B - Baseline          M - Milestones          T - Target

| OUTCOME STATEMENT | INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|---|---|---|---|
| Improved management of financial and human resources in pursuit of results. | SP O_4.1 : Rating in the Aid Transparency Tracker (Derived from QCPR indicator 25) (Shared with UNFPA) (Not for country reporting) | (Baseline) | – | N/A |
| | | 2020 (Milestone) | – | – |
| | | 2021 (Target) | – | – |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|---|---|---|
| SP O_4.2: Percentage of donor reports submitted on time (Not for country reporting) | (Baseline) | - | N/A |
| | 2020 (Milestone) | - | - |
| | 2021 (Target) | - | - |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|---|---|---|
| SP O_4.3: Percentage of feedback received from member states on donor reports that are positive (Not for country reporting) | (Baseline) | - | N/A |
| | 2020 (Milestone) | - | - |
| | 2021 (Target) | - | - |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|---|---|---|
| SP O_4.4: Percentage of Country and Multi-Country Offices that have adopted and implemented common service lines in: i.Common procurement services ii. Common finance services iii. Common information, communication and technology (ICT) services iv. Common logistics services v.Common human resources services vi. Common facility services, including Common Premises (Derived from QCPR indicator 76c)(Similar to UNICEF and UNFPA) | (Baseline) | – | N/A |
| | 2020 (Milestone) | – | TRUE |
| | 2021 (Milestone) | 1 | TRUE |
| | 2022 (Target) | – | |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|---|---|---|
| SP O_4.5: Structured dialogue on financing with the Executive Board held annually (Derived from QCPR indicator 19)(Not for country reporting) | (Baseline) | - | N/A |
| | 2020 (Milestone) | - | - |
| | 2021 (Target) | - | - |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|---|---|---|
| SP O_4.6: Percentage of offices which have completed training on anti-fraud and accountability (Not for country reporting) | (Baseline) | - | N/A |
| | 2020 (Milestone) | - | - |
| | 2021 (Target) | - | - |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|---|---|---|
| SP O_4.7: Implementation rate for regular resources (Shared with UNFPA) (Not for country reporting) | (Baseline) | – | N/A |
| | 2020 (Milestone) | – | – |
| | 2021 (Target) | – | – |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|---|---|---|
| SP O_4.8: Implementation rate for other resources (Not for country reporting) | (Baseline) | - | N/A |
| | 2020 (Milestone) | - | - |
| | 2021 (Target) | - | - |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|---|---|---|
| SP O_4.9: Percentage of Country Offices reporting on Greenhouse Gas emissions for travel and operations (Similar to UNFPA and UNICEF) (Not for country reporting) | (Baseline) | - | N/A |
| | 2020 (Milestone) | - | - |
| | 2021 (Target) | - | - |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|---|---|---|
| SP O_4.10: Average turnover time for the identification of qualified candidates and complete recruitment (Not for country reporting) | (Baseline) | – | N/A |
| | 2020 (Milestone) | – | – |
| | 2021 (Target) | – | – |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|---|---|---|
| SP O_4.11: Percentage of annual performance management and development reviews completed on time (Not for country reporting) | (Baseline) | – | N/A |
| | 2020 (Milestone) | – | – |
| | 2021 (Target) | – | – |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|---|---|---|
| SP O_4.12: Percentage of staff members completing mandatory trainings (Not for country reporting) | (Baseline) | - | N/A |
| | 2020 (Milestone) | - | - |
| | 2021 (Target) | - | - |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|---|---|---|
| SP O_4.13: Percentage of internal audit recommendations implemented (Similar to UNFPA) (Not for country reporting) | (Baseline) | - | N/A |
| | 2020 (Milestone) | - | - |
| | 2021 (Target) | - | - |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|---|---|---|
| SP O_4.14: Percentage of external audit recommendations implemented (Similar to UNFPA) (Not for country reporting) | (Baseline) | - | N/A |
| | 2020 (Milestone) | - | – |
| | 2021 (Target) | - | – |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|---|---|---|
| SP O_4.15: Percentage of risk units meeting Enterprise Risk Management policy and framework requirements (Not for country reporting) | (Baseline) | - | N/A |
| | 2020 (Milestone) | - | - |
| | 2021 (Target) | - | - |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|---|---|---|
| SP O_4.16: Percentage availability and uptime of corporate ICT systems (Not for country reporting) | (Baseline) | - | N/A |
| | 2020 (Milestone) | - | - |
| | 2021 (Target) | - | - |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|---|---|---|
| SP O_4.17: Percentage of ICT platforms that fully address cyber-security issues and architecture design inputs from the ICT team (Not for country reporting) | (Baseline) | - | N/A |
| | 2020 (Milestone) | - | – |
| | 2021 (Target) | - | – |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|---|---|---|
| SP O_4.18: Percentage of offices compliant with business continuity plans and processes (Not for country reporting) | (Baseline) | - | N/A |
| | 2020 (Milestone) | - | - |
| | 2021 (Target) | - | - |

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|---|---|---|
| SP O_4.19: Percentage of offices compliant with UN Security Risk Management requirements (Not for country reporting) | (Baseline) | - | N/A |
| | 2020 (Milestone) | - | - |
| | 2021 (Target) | - | - |

## OUTPUT INDICATOR AND RESULTS

**OUTPUT LKA_O_4.1**

| OUTCOME STATEMENT | INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|---|---|---|---|
| UN-Women staff have the capacity and accountability for delivering results in GEWE. | Number of reviews/evaluations of projects supported and completed by the office. | 2019 (Baseline) | 1 | N/A |
| | | 2020 (Milestone) | 3 | 3 |
| | | 2021 (Milestone) | 2 | 2 |
| | | 2022 (Target) | 3 | 3 |

Planned Budget:

**$310.60 K**

Actual Budget and Shortfall:

**$98.87 K**

Shortfall: $211.73 K

Expenses:

**$96.31 K**

| INDICATOR STATEMENT | YEAR | BMTS | REPORTED RESULT |
|---|---|---|---|
| Overall Information Security & Compliance Risk Level | 2020 (Baseline) | 0 | N/A |
| | 2021 (Milestone) | 20 | 0 |
| | 2022 (Target) | 20 | 0 |