

# Country-Level Data for Moldova country Outcome

## XM-DAC-41146-MDA\_O\_1

[OUTCOME MDA\\_O\\_1](#) [XM-DAC-41146-MDA\\_O\\_1](#)

**Ensuring an accountable organization through Principled Performance**

### OUTCOME DETAILS

#### SDG alignment



#### Impact areas

#### Organizational outputs

#### Policy Marker

GENDER EQUALITY

#### Humanitarian Scope

No

#### UN System Function

#### Outcome Description

Ensuring an accountable organization through Principled Performance

RESOURCES

\$325.18 K

Planned Budget

Actual Budget

PLANNED BUDGET

ACTUAL BUDGET AND SHORTFALL

EXPENSES



OUTCOME INDICATOR AND RESULTS

PLAN PERIOD : 2023-2027

OUTCOME MDA\_O\_1

B - Baseline

M - Milestones

T - Target

OUTCOME STATEMENT

INDICATOR STATEMENT

YEAR

BMTS

REPORTED RESULT

Ensuring an accountable organization through Principled Performance

Implementation rate for regular resources (Desk Review)

2021 (Baseline)

100

N/A

2023 (Milestone)

100

-

2024 (Milestone)

100

-

2025 (Milestone)

100

-

2026 (Milestone)

100

-

2027 (Target)

100

-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Implementation rate for other resources (Desk Review)	2021 (Baseline)	96	N/A
	2023 (Milestone)	90	-
	2024 (Milestone)	90	-
	2025 (Milestone)	90	-
	2026 (Milestone)	90	-
	2027 (Target)	90	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of risk units meeting Enterprise Risk Management policy and framework requirements (Desk Review)	2021 (Baseline)	100	N/A
	2023 (Milestone)	100	-
	2024 (Milestone)	100	-
	2025 (Milestone)	100	-
	2026 (Milestone)	100	-
	2027 (Target)	100	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of offices compliant with a) Business continuity plans and processes b) Occupational Safety and Health requirements c) UNSMS Security policies (Desk Review)	2021 (Baseline)	90	N/A
	2023 (Milestone)	95	-
	2024 (Milestone)	95	-
	2025 (Milestone)	100	-
	2026 (Milestone)	100	-
	2027 (Target)	100	-

## OUTPUT INDICATOR AND RESULTS

### OUTPUT MDA\_O\_1.1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
UN Women CO will strengthen its results and performance management including risk management, monitoring and reporting.  Planned Budget: <b>\$1.97 M</b>	Number of joint programmes and joint initiatives that UN Women leads/coordinates and participates in to support GE priorities identified in the United Nations Partnership Framework for Sustainable Development (UNDAF/UNPFSD)	2017 (Baseline)	5	N/A
		2023 (Milestone)	100	100
		2024 (Milestone)	100	-
		2025 (Milestone)	100	-
		2026 (Milestone)	100	-
		2027 (Target)	100	-

Actual Budget and Shortfall:  
**\$1.14 M**

Shortfall: \$835.36 K

Expenses:  
**\$932.43 K**

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Number of UN Agencies in Moldova that track and report on allocations and expenditure using gender markers validated by a quality assurance process	2017 (Baseline)	1	N/A
	2023 (Milestone)	0	0
	2024 (Milestone)	0	-
	2025 (Milestone)	0	-
	2026 (Milestone)	0	-
	2027 (Target)	0	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of SWAP-Scorecard recommendations implemented by UNCT	2020 (Baseline)	30	N/A
	2024 (Milestone)	-	-
	2025 (Milestone)	-	-
	2026 (Milestone)	-	-
	2027 (Target)	-	-