

# Country-Level Data for Mexico country Outcome XM-DAC-41146-MEX\_O\_3

OUTCOME MEX\_O\_3 [XM-DAC-41146-MEX\\_O\\_3](#)

High quality of programmes through knowledge, innovation, results-based management and evaluation.

## OUTCOME DETAILS

### SDG alignment



### Impact areas

 Products, services and processes

### Organizational outputs

#### Policy Marker

GENDER EQUALITY

#### Humanitarian Scope

No

#### UN System Function

Capacity development and technical assistance

Support functions

### Outcome Description

High quality of programmes through knowledge, innovation, results-based management and evaluation.



## RESOURCES

**\$1.09 M**

Planned Budget

**\$1.22 M**

Actual Budget

PLANNED BUDGET

ACTUAL BUDGET AND SHORTFALL

EXPENSES



### Funding Partners

Regular resources (Core):

 UN Women  
\$1,066,517

Other resources (Non-Core)/ Funding Partners:



United Nations \$151,349

**TOTAL OTHER RESOURCES (NON-CORE)**

\$151,349

OUTCOME MEX\_O\_3

B - Baseline      M - Milestones      T - Target

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
High quality of programmes through knowledge, innovation, results-based management and evaluation.	SP O_3.1: Number of initiatives implemented in partnership with the private sector to scale up innovations that address the challenges faced by women and girls (Not for country reporting)	(Baseline)	-	N/A
		2020 (Milestone)	-	-
		2021 (Milestone)	-	-
		2024 (Milestone)	-	-
		2025 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP O_3.2: Number of UN-Women offices and units that pilot or scale up digital innovations (Not for country reporting)	(Baseline)	-	N/A
	2020 (Milestone)	-	-
	2021 (Milestone)	-	-
	2024 (Milestone)	-	-
	2025 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP O_3.3: Percentage of UN-Women field offices indicating that UN-Women has undertaken activities in the country to support south-south, north-south or triangular cooperation (Derived from QCPR indicator 43d) (Similar to UNICEF)	2019 (Baseline)	1	N/A
	2020 (Milestone)	-	1
	2021 (Milestone)	1	4
	2024 (Milestone)	-	-
	2025 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP O_3.4: Number of countries that have a UN-Women-led national gender equality profile based on gender data sets available, disaggregated by relevant characteristics	2019 (Baseline)	0	N/A
	2020 (Milestone)	-	0
	2021 (Milestone)	1	0
	2024 (Milestone)	-	-
	2025 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP O_3.5: Number of participants trained on gender-equality related topics via the Training Centre, disaggregated by sex and type of organization (Not for country reporting)	(Baseline)	-	N/A
	2020 (Milestone)	-	-
	2021 (Milestone)	-	-
	2024 (Milestone)	-	-
	2025 (Target)	-	-



INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP O_3.6: Number of thematic communities of practice with systems for capturing, storing and sharing knowledge	2019 (Baseline)	1	N/A
	2020 (Milestone)	-	0
	2021 (Milestone)	1	2
	2024 (Milestone)	-	-
	2025 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP O_3.7: a. Number of citations of UN-Women's global reports (Progress of the World 's Women, World Survey on the Role of Women in Development, SDGs and Gender Report) (Not for country reporting)	(Baseline)	-	N/A
	2020 (Milestone)	-	-
	2021 (Milestone)	-	-
	2024 (Milestone)	-	-
	2025 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP O_3.7: b. Number of downloads of UN-Women's knowledge products (Not for country reporting)	(Baseline)	-	N/A
	2020 (Milestone)	-	-
	2021 (Milestone)	-	-
	2024 (Milestone)	-	-
	2025 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP O_3.8: Percentage of Strategic Notes and Annual Reports that meet quality standards in results-based management (Not for country reporting)	(Baseline)	-	N/A
	2020 (Milestone)	-	-
	2021 (Milestone)	-	-
	2024 (Milestone)	-	-
	2025 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP O_3.9: Percentage of programme staff trained on results based management (Not for country reporting)	(Baseline)	-	N/A
	2020 (Milestone)	-	-
	2021 (Milestone)	-	-
	2024 (Milestone)	-	-
	2025 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP O_3.10: Percentage of planned evaluations being conducted (Similar to UNICEF and UNFPA) (Not for country reporting)	(Baseline)	-	N/A
	2020 (Milestone)	-	-
	2021 (Milestone)	-	-
	2024 (Milestone)	-	-
	2025 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP O_3.11: Percentage of evaluations rated "good and above" (Similar to UNICEF and UNFPA) (Not for country reporting)	(Baseline)	-	N/A
	2020 (Milestone)	-	-
	2021 (Milestone)	-	-
	2024 (Milestone)	-	-
	2025 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of non-core funding that is directly applied towards the Strategic Note (Desk Review)	2022 (Baseline)	15	N/A
	2022 (Milestone)	-	-
	2023 (Milestone)	-	-
	2024 (Milestone)	-	-
	2025 (Target)	15	-




INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of evaluations rated "good and above" (Desk Review)	2021 (Baseline)	TBD	N/A
	2022 (Milestone)	-	-
	2023 (Milestone)	-	-
	2024 (Milestone)	-	-
	2025 (Target)	100	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage all country office, regional office and HQ units' using signature interventions for programming (Desk Review)	2021 (Baseline)	1	N/A
	2022 (Milestone)	-	
	2023 (Milestone)	-	
	2024 (Milestone)	-	
	2025 (Target)	1	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of (i) joint evaluations; (ii) independent system-wide evaluations in which UN-Women engaged (QCPR 5.4.3) (Desk Review)	2021 (Baseline)	TBD	N/A
	2022 (Milestone)	-	
	2023 (Milestone)	-	
	2024 (Milestone)	-	
	2025 (Target)	TBD	-

## OUTPUT INDICATOR AND RESULTS

### OUTPUT MEX\_O\_3.2

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Strengthen human resources capacities to effectively deliver high quality programmes.  Planned Budget: <b>\$8.86 M</b>    Actual Budget and Shortfall: <b>\$5.55 M</b>	Rates of programme expenditures (core and non core)	2013 (Baseline)	93.68	N/A
		2020 (Milestone)	3	4
		2021 (Milestone)	6	38
		2022 (Milestone)	9	0
		2023 (Milestone)	12	14
		2024 (Milestone)	15	
		2025 (Target)	18	-

Shortfall: \$3.31 M



Expenses:  
**\$4.09 M**



INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
System in place to monitor and address the level of disbursement and take appropriate action	2013 (Baseline)	Yes	N/A
	2024 (Milestone)	-	-
	2025 (Target)	-	-

### OUTPUT MEX\_O\_3.1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Enhanced knowledge management, results based management and evaluation capacities to improved innovation and effectiveness in programme implementation.  Planned Budget: <b>\$249.55 K</b>	Number of actions planned in the KM and innovation strategy successfully implemented.	2019 (Baseline)	0	N/A
		2020 (Milestone)	1	1
		2021 (Milestone)	2	2
		2022 (Milestone)	3	1
		2023 (Milestone)	4	3
		2024 (Milestone)	5	
		2025 (Target)	6	-

Actual Budget and Shortfall:  
**\$13.32 K**

Shortfall: \$236.23 K



Expenses:  
**\$9.68 K**



INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of management responses implemented.	2019 (Baseline)	80%	N/A
	2020 (Milestone)	90%	100
	2021 (Milestone)	100%	100%
	2022 (Milestone)	100%	100
	2023 (Milestone)	100%	100
	2024 (Milestone)	100%	
	2025 (Target)	100%	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Number of project/program and strategy reviews/evaluations conducted.	2019 (Baseline)	2	N/A
	2020 (Milestone)	1	2
	2021 (Milestone)	2	2
	2022 (Milestone)	3	1
	2023 (Milestone)	4	1
	2024 (Milestone)	5	
	2025 (Target)	6	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of permanent and temporary staff that has undertaken RBM courses.	2019 (Baseline)	5.20%	N/A
	2020 (Milestone)	-	97
	2021 (Milestone)	-	70%
	2022 (Milestone)	-	92
	2023 (Milestone)	-	90
	2024 (Milestone)	-	-
	2025 (Target)	100%	-