

# Country-Level Data for Mali country Outcome XM-DAC-41146-MLI\_O\_3

OUTCOME MLI\_O\_3 [XM-DAC-41146-MLI\\_O\\_3](#)

**High quality of programmes through Knowledge innovation results based Management and Evaluation**

## OUTCOME DETAILS

### SDG alignment



### Impact areas



Products, services and processes

### Organizational outputs

#### Policy Marker

GENDER EQUALITY

#### Humanitarian Scope

No

#### UN System Function

Capacity development and technical assistance

Comprehensive and disaggregated data (discontinued)

Direct support and service delivery

### Outcome Description

High quality of programmes through Knowledge innovation results based Management and Evaluation



## RESOURCES

**\$97.98 K**

Planned Budget

**\$77.00 K**

Actual Budget

PLANNED BUDGET


ACTUAL BUDGET AND SHORTFALL

EXPENSES



### Funding Partners

Regular resources (Core):

 UN Women  
\$10,500

Other resources (Non-Core)/ Funding Partners:

 Sweden \$0

 Denmark \$66,500

**TOTAL OTHER RESOURCES (NON-CORE)**  
\$66,500

OUTCOME MLI\_O\_3

B - Baseline      M - Milestones      T - Target

| OUTCOME STATEMENT   | INDICATOR STATEMENT   | YEAR             | BMTS | REPORTED RESULT |
|---|---|------------------|------|-----------------|
| High quality of programmes through Knowledge innovation results based Management and Evaluation | SP O_3.1: Number of initiatives implemented in partnership with the private sector to scale up innovations that address the challenges faced by women and girls (Not for country reporting) | (Baseline)       | -    | N/A             |
|   |   | 2020 (Milestone) | -    | -               |
|   |   | 2021 (Milestone) | -    | -               |
|   |   | 2024 (Target)    | -    | -               |

| INDICATOR STATEMENT   | YEAR             | BMTS | REPORTED RESULT |
|---|------------------|------|-----------------|
| SP O_3.2: Number of UN-Women offices and units that pilot or scale up digital innovations (Not for country reporting) | (Baseline)       | -    | N/A             |
|   | 2020 (Milestone) | -    | -               |
|   | 2021 (Milestone) | -    | -               |
|   | 2024 (Target)    | -    | -               |

| INDICATOR STATEMENT  | YEAR             | BMTS | REPORTED RESULT |
|--|------------------|------|-----------------|
| SP O_3.3: Percentage of UN-Women field offices indicating that UN-Women has undertaken activities in the country to support south-south, north-south or triangular cooperation (Derived from QCPR indicator 43d) (Similar to UNICEF) | 2021 (Baseline)  | 2    | N/A             |
|  | 2020 (Milestone) | -    | 1               |
|  | 2021 (Milestone) | -    | 47              |
|  | 2022 (Milestone) | 3    | -               |
|  | 2023 (Milestone) | 4    |                 |
|  | 2024 (Target)    | 6    | -               |

| INDICATOR STATEMENT  | YEAR             | BMTS | REPORTED RESULT |
|--|------------------|------|-----------------|
| SP O_3.4: Number of countries that have a UN-Women-led national gender equality profile based on gender data sets available, disaggregated by relevant characteristics | 2020 (Baseline)  | 0    | N/A             |
|  | 2020 (Milestone) | -    | 0               |
|  | 2021 (Milestone) | -    | 0               |
|  | 2024 (Target)    | -    | -               |

| INDICATOR STATEMENT   | YEAR             | BMTS | REPORTED RESULT |
|---|------------------|------|-----------------|
| SP O_3.5: Number of participants trained on gender-equality related topics via the Training Centre, disaggregated by sex and type of organization (Not for country reporting) | (Baseline)       | -    | N/A             |
|   | 2020 (Milestone) | -    | -               |
|   | 2021 (Milestone) | -    | -               |
|   | 2024 (Target)    | -    | -               |



| INDICATOR STATEMENT  | YEAR             | BMTS | REPORTED RESULT |
|--|------------------|------|-----------------|
| SP O_3.6: Number of thematic communities of practice with systems for capturing, storing and sharing knowledge | 2019 (Baseline)  | 2    | N/A             |
|  | 2020 (Milestone) | -    | 0               |
|  | 2021 (Milestone) | -    | 3               |
|  | 2024 (Target)    | -    | -               |

| INDICATOR STATEMENT  | YEAR             | BMTS | REPORTED RESULT |
|--|------------------|------|-----------------|
| SP O_3.7: a. Number of citations of UN-Women's global reports (Progress of the World 's Women, World Survey on the Role of Women in Development, SDGs and Gender Report) (Not for country reporting) | 2021 (Baseline)  | 33   | N/A             |
|  | 2020 (Milestone) | -    | -               |
|  | 2021 (Milestone) | -    | -               |
|  | 2022 (Milestone) | 50   | -               |
|  | 2023 (Milestone) | 50   | -               |
|  | 2024 (Target)    | 66   | -               |

| INDICATOR STATEMENT   | YEAR             | BMTS | REPORTED RESULT |
|---|------------------|------|-----------------|
| SP O_3.7: b. Number of downloads of UN-Women's knowledge products (Not for country reporting) | (Baseline)       | -    | N/A             |
|   | 2020 (Milestone) | -    | -               |
|   | 2021 (Milestone) | -    | -               |
|   | 2024 (Target)    | -    | -               |

| INDICATOR STATEMENT  | YEAR             | BMTS | REPORTED RESULT |
|--|------------------|------|-----------------|
| SP O_3.8: Percentage of Strategic Notes and Annual Reports that meet quality standards in results-based management (Not for country reporting) | (Baseline)       | -    | N/A             |
|  | 2020 (Milestone) | -    | -               |
|  | 2021 (Milestone) | -    | -               |
|  | 2024 (Target)    | -    | -               |

| INDICATOR STATEMENT   | YEAR             | BMTS | REPORTED RESULT |
|---|------------------|------|-----------------|
| SP O_3.9: Percentage of programme staff trained on results based management (Not for country reporting) | (Baseline)       | -    | N/A             |
|   | 2020 (Milestone) | -    | -               |
|   | 2021 (Milestone) | -    | -               |
|   | 2024 (Target)    | -    | -               |

| INDICATOR STATEMENT  | YEAR             | BMTS | REPORTED RESULT |
|--|------------------|------|-----------------|
| SP O_3.10: Percentage of planned evaluations being conducted (Similar to UNICEF and UNFPA) (Not for country reporting) | (Baseline)       | -    | N/A             |
|  | 2020 (Milestone) | -    | -               |
|  | 2021 (Milestone) | -    | -               |
|  | 2024 (Target)    | -    | -               |

| INDICATOR STATEMENT   | YEAR             | BMTS | REPORTED RESULT |
|---|------------------|------|-----------------|
| SP O_3.11: Percentage of evaluations rated "good and above" (Similar to UNICEF and UNFPA) (Not for country reporting) | (Baseline)       | -    | N/A             |
|   | 2020 (Milestone) | -    | -               |
|   | 2021 (Milestone) | -    | -               |
|   | 2024 (Target)    | -    | -               |

| INDICATOR STATEMENT  | YEAR             | BMTS | REPORTED RESULT |
|--|------------------|------|-----------------|
| Percentage of evaluations rated "good and above" (Desk Review) | 2023 (Baseline)  | 75%  | N/A             |
|  | 2022 (Milestone) | -    | -               |
|  | 2024 (Target)    | -    | -               |



| INDICATOR STATEMENT  | YEAR             | BMTS | REPORTED RESULT |
|--|------------------|------|-----------------|
| Percentage of (i) joint evaluations; (ii) independent system-wide evaluations in which UN-Women engaged (QCPR 5.4.3) (Desk Review) | 2020 (Baseline)  | 80   | N/A             |
|  | 2022 (Milestone) | -    |                 |
|  | 2024 (Target)    | -    | -               |

## OUTPUT INDICATOR AND RESULTS

### OUTPUT MLI\_O\_3.1

| OUTCOME STATEMENT   | INDICATOR STATEMENT  | YEAR             | BMTS | REPORTED RESULT |
|---|--|------------------|------|-----------------|
| Projects and Programs implemented by UN WOMEN are accompanied by a strong monitoring and evaluation mechanism<br><br>Planned Budget:<br><b>\$566.02 K</b> | Number of knowledge products developed and disseminated by UNW Mali CO and available for use by partners | 2016 (Baseline)  | 1    | N/A             |
|   |  | 2020 (Milestone) | 3    | 6               |
|   |  | 2021 (Milestone) | 4    | 5               |
|   |  | 2022 (Milestone) | 4    | 0               |
|   |  | 2024 (Target)    | -    | -               |

Actual Budget and Shortfall:  
**\$255.75 K**

Shortfall: \$310.28 K

Expenses:  
**\$196.85 K**

| INDICATOR STATEMENT  | YEAR             | BMTS | REPORTED RESULT |
|--|------------------|------|-----------------|
| Number of timely quarterly, annual and donor reports completed in RMS uploaded on the DAMS | 2017 (Baseline)  | 4    | N/A             |
|  | 2020 (Milestone) | 25   | 29              |
|  | 2021 (Milestone) | 25   | 30              |
|  | 2022 (Milestone) | 25   | 25              |
|  | 2023 (Milestone) | 25   | -               |
|  | 2024 (Target)    | 90   | -               |

| INDICATOR STATEMENT  | YEAR            | BMTS | REPORTED RESULT |
|--|-----------------|------|-----------------|
| Number of quality results based reports (narrative and financial) from IPs | 2017 (Baseline) | 5    | N/A             |
|  | 2024 (Target)   | -    | -               |

| INDICATOR STATEMENT  | YEAR             | BMTS | REPORTED RESULT |
|--|------------------|------|-----------------|
| Number of quality results based reports (narrative and financial) from IPs | 2017 (Baseline)  | 10   | N/A             |
|  | 2020 (Milestone) | 80   | 70              |
|  | 2021 (Milestone) | 90   | 75              |
|  | 2022 (Milestone) | 80%  | 80              |
|  | 2024 (Target)    | -    | -               |

| INDICATOR STATEMENT  | YEAR             | BMTS | REPORTED RESULT |
|--|------------------|------|-----------------|
| Number of monitoring, study/research and evaluation plans (MERP) developed and implemented | 2019 (Baseline)  | 1    | N/A             |
|  | 2020 (Milestone) | 1    | -               |
|  | 2021 (Milestone) | 1    | 3               |
|  | 2022 (Milestone) | 1    | 1               |
|  | 2023 (Milestone) | 1    | -               |
|  | 2024 (Target)    | 5    | -               |

| INDICATOR STATEMENT  | YEAR             | BMTS | REPORTED RESULT |
|--|------------------|------|-----------------|
| Percentage of field monitoring carried out according to the half-yearly mission planning framework | 2020 (Baseline)  | 25   | N/A             |
|  | 2021 (Milestone) | 60   | 60              |
|  | 2022 (Milestone) | 80   | 66.6            |
|  | 2023 (Milestone) | 85   | -               |
|  | 2024 (Target)    | 85   | -               |

| INDICATOR STATEMENT                  | YEAR             | BMTS | REPORTED RESULT |
|--------------------------------------|------------------|------|-----------------|
| Number of financial reports produced | 2019 (Baseline)  | 4    | N/A             |
|                                      | 2020 (Milestone) | 4    | -               |
|                                      | 2021 (Milestone) | 4    | TRUE            |
|                                      | 2022 (Milestone) | 4    | TRUE            |
|                                      | 2023 (Milestone) | 4    | -               |
|                                      | 2024 (Target)    | 20   | -               |

### OUTPUT MLI\_O\_3.2

| OUTCOME STATEMENT  | INDICATOR STATEMENT   | YEAR             | BMTS | REPORTED RESULT |
|--|---|------------------|------|-----------------|
| Knowledge is generated, analyzed, and used to improve the management of programs, and informed other actors about the situation of women in Mali<br><br>Planned Budget:<br><b>\$448.21 K</b> | Number of knowledge documents produced by UNWomen on programs | 2017 (Baseline)  | 11   | N/A             |
|  |   | 2020 (Milestone) | 4    | 4               |
|  |   | 2021 (Milestone) | 4    | 6               |
|  |   | 2022 (Milestone) | 4    | 2               |
|  |   | 2023 (Milestone) | 4    | -               |
|  |   | 2024 (Target)    | 20   | -               |

Actual Budget and Shortfall:  
**\$167.51 K**

Shortfall: \$280.70 K





Expenses:

**\$59.47 K**



| INDICATOR STATEMENT  | YEAR             | BMTS | REPORTED RESULT |
|--|------------------|------|-----------------|
| Number of knowledges sharing practices by type (roundtable, webinar) | 2020 (Baseline)  | 4    | N/A             |
|  | 2021 (Milestone) | 4    | 14              |
|  | 2022 (Milestone) | 4    | 0               |
|  | 2023 (Milestone) | 4    | -               |
|  | 2024 (Target)    | 20   | -               |

| INDICATOR STATEMENT  | YEAR             | BMTS | REPORTED RESULT |
|--|------------------|------|-----------------|
| Number of target groups reached by knowledge sharing practices by type (CSOs, communities, institutions, UN system), | 2019 (Baseline)  | 3    | N/A             |
|  | 2020 (Milestone) | 2    | -               |
|  | 2021 (Milestone) | 3    | 6               |
|  | 2022 (Milestone) | 4    | 0               |
|  | 2023 (Milestone) | 4    | -               |
|  | 2024 (Target)    | 20   | -               |

| INDICATOR STATEMENT  | YEAR             | BMTS | REPORTED RESULT |
|--|------------------|------|-----------------|
| Percentage of management response posted on GATE and monitored | 2019 (Baseline)  | 0    | N/A             |
|  | 2020 (Milestone) | 85%  | -               |
|  | 2021 (Milestone) | 85   | 100             |
|  | 2022 (Milestone) | 90   | 100             |
|  | 2023 (Milestone) | 90   | -               |
|  | 2024 (Target)    | 95   | -               |

| INDICATOR STATEMENT   | YEAR             | BMTS | REPORTED RESULT |
|---|------------------|------|-----------------|
| Number of collective capacity building sessions received by the staff | 2019 (Baseline)  | 0    | N/A             |
|   | 2020 (Milestone) | 2    | -               |
|   | 2021 (Milestone) | 2    | 8               |
|   | 2022 (Milestone) | 2    | 11              |
|   | 2023 (Milestone) | 3    | -               |
|   | 2024 (Target)    | 10   | -               |

| INDICATOR STATEMENT                                     | YEAR             | BMTS | REPORTED RESULT |
|---|------------------|------|-----------------|
| Number of people reached by knowledge sharing practices | 2019 (Baseline)  | 0    | N/A             |
|   | 2020 (Milestone) | 50   | -               |
|   | 2021 (Milestone) | 50   | TRUE            |
|   | 2022 (Milestone) | 50   | TRUE            |
|   | 2023 (Milestone) | 50   | -               |
|   | 2024 (Target)    | 100  | -               |