

Country-Level Data for Mozambique country

Outcome XM-DAC-41146-MOZ_O_2

[OUTCOME MOZ_O_2](#) [XM-DAC-41146-MOZ_O_2](#)


Advancing business transformation:

OUTCOME DETAILS

SDG alignment



Impact areas

 Business transformation

Organizational outputs

Policy Marker

GENDER EQUALITY

Humanitarian Scope

No

UN System Function

Capacity development and technical assistance

Support functions

Outcome Description

Advancing business transformation: UN Women strategically plans for and transforms its business model to deliver impact at scale, through agile and ethical leadership rooted in a continuous improvement culture

RESOURCES

\$151.30 K

Planned Budget

\$0.00

Actual Budget

PLANNED BUDGET



OUTCOME INDICATOR AND RESULTS

PLAN PERIOD : 2023-2026

OUTCOME MOZ_O_2

B - Baseline

M - Milestones

T - Target

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Advancing business transformation:	SP_O_3E Number of cross-regional knowledge exchange initiatives which promote innovative ways of working / promising practices (CO, RO, HQ)	2021 (Baseline)	1	N/A
		2023 (Milestone)	-	0
		2024 (Milestone)	-	-
		2025 (Milestone)	-	-
		2026 (Target)	5	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3F	2021 (Baseline)	2	N/A
Number of Business Process improvement and innovation initiatives (major policy revisions are included), as part of UN Women continuous business transformation (Desk Review)	2023 (Milestone)	-	-
	2024 (Milestone)	-	-
	2025 (Milestone)	-	-
	2026 (Target)	6	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3G	2021 (Baseline)	20%	N/A
Percentage of UN Women Offices in United Nations common premises (QCPR 3.5.10) (Desk Review)	2023 (Milestone)	-	-
	2024 (Milestone)	-	-
	2025 (Milestone)	-	-
	2026 (Target)	40%	-
<ul style="list-style-type: none"> QCPR Indicator : 			

OUTPUT INDICATOR AND RESULTS

OUTPUT MOZ_O_2.1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
UN-Women strategically plans for and transforms its business model to deliver impact at scale, through agile and ethical leadership rooted in a continuous improvement culture. Planned Budget: \$468.43 K	MOZ_O_2.1A 2.1.a: The percentage of CO projects/programmes demonstrating results chain and RBM principles and alignment with UNDAFs	2017 (Baseline)	80%	N/A
		2023 (Milestone)	-	1
		2024 (Milestone)	-	-
		2025 (Milestone)	-	-
		2026 (Target)	6	-

Actual Budget and Shortfall:
\$121.48 K

Shortfall: \$346.95 K

Expenses:
\$115.67 K

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
MOZ_O_2.1B	2017 (Baseline)	0%	N/A
2.1.b: Percentage of implementing partners that apply result based management approaches	2023 (Milestone)	-	3
	2024 (Milestone)	-	-
	2025 (Milestone)	-	-
	2026 (Target)	6	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
MOZ_O_2.1C	2020 (Baseline)	85%	N/A
% of Output targets that are met or surpassed	2023 (Milestone)	-	3
	2024 (Milestone)	-	-
	2025 (Milestone)	-	-
	2026 (Target)	6	-