



Country-Level Data for Mozambique country Outcome XM-DAC-41146-MOZ_O_4

OUTCOME MOZ_O_4

XM-DAC-41146-MOZ_O_4

Advancing partnerships & resourcing; Effectively influencing for impact & scale

OUTCOME DETAILS

SDG alignment



Impact areas

Organizational outputs

Policy Marker

GENDER EQUALITY

Humanitarian Scope

No

UN System Function

Outcome Description

Advancing partnerships & resourcing; Effectively influencing for impact & scale: UN Women effectively leverages and expands its partnerships, communications and advocacy capabilities to increase support for and financing of the gender equality agenda, while securing sustainable resourcing for the delivery of its own mandate.

\$108.18 K

Planned Budget

Actual Budget

PLANNED BUDGET

ACTUAL BUDGET AND SHORTFALL

EXPENSES



M - Milestones

B - Baseline

PLAN PERIOD: 2023-2026

T - Target

OUTCOME INDICATOR AND RESULTS

OUTCOME MOZ_O_4

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Advancing partnerships & resourcing; Effectively influencing for impact & scale	Funding received from (a) public partners (b) private sector (QCPR 4.3.5) (Desk Review)	2021 (Baseline)	A) \$14,581,542 B.) \$0.00	N/A
		2023 (Milestone)	-	-
		2024 (Milestone)	-	-
		2025 (Milestone)	-	-
		2026 (Target)	A) \$50,000,000 B.) 800,000	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Contributions received through pooled and thematic funding mechanisms (Desk Review)	2021 (Baseline)	\$9.2 million	N/A
	2023 (Milestone)	-	-
	2024 (Milestone)	-	-
	2025 (Milestone)	-	-
	2026 (Target)	\$15 million	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of UN-Women's field offices and	(Baseline)	-	N/A
relevant HQ Units that implemented dedicated initiatives to engage with non-	2023 (Milestone)	-	1
traditional partners (CO, RO, HQ)	2024 (Milestone)	-	
	2025 (Milestone)	-	-
	2026 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Number of partnerships to support UN-Women's mission including (1) resourcing for Gender Equality (financial or nonfinancial), (2) Convening, (3) Responsible Business Practices, (4) Influencing and/or Knowledge sharing. (Desk Review)	2021 (Baseline)	17	N/A
	2023 (Milestone)	-	-
	2024 (Milestone)	-	-
	2025 (Milestone)	-	-
	2026 (Target)	30	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Rating of UN-Women Youth2030	2021 (Baseline)	0	N/A
performance on meaningful youth	2023 (Milestone)	-	Yes

Rating of UN-Women Youth2030
performance on meaningful youth
engagement, as set out in the Youth2030
Scorecard:(i) Policies and processes for
meaningful youth engagement(ii) Diversity
of youth (groups) engaged (iii) Meaningful
youth engagement in the year in: (a) design,
development, monitoring and evaluation of
Strategic Plans; (b) support to
Governments/ inter-governmental
processes; (c) UN-led programmes, projects
and campaigns(QCPR 1.4.25) (CO, RO, HQ)

2024 (Milestone)	-	-	
2025 (Milestone)	lmillion	-	
2026 (Target)	-	_	

OUTPUT INDICATOR AND RESULTS

OUTPUT MOZ_O_4.2

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
UN Women effectively leverages and expands its partnerships, communications	Amount of non-core resources raised	2017 (Baseline)	4,827,823.00	N/A
and advocacy capabilities to increase support for and financing of the gender equality agenda, while securing sustainable resourcing for the delivery of its own mandate.		2023 (Milestone)	-	\$7m
		2024 (Milestone)	-	-
		2025 (Milestone)	-	-
Planned Budget: \$279.69 K		2026 (Target)	A) Public: \$50,000,00 B) Private: 2,000,000.00	-

Actual Budget and Shortfall:

\$18.04 K

Shortfall: \$261.65 K

Expenses:

\$13.75 K

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
N° of partnerships established with	2016 (Baseline)	2	N/A
stakeholders	2023 (Milestone)	-	90,000
	2024 (Milestone)	-	-
	2025 (Milestone)	-	-
	2026 (Target)	\$15m	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Number of partners trained on	2021 (Baseline)	17	N/A
administrative, finance management and result-based management	2023 (Milestone)	-	7
Todak Basaa managaman	2024 (Milestone)	-	-
	2025 (Milestone)	-	-
	2026 (Target)	30	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Number of visitors and followers on all UN Women Mozambique social media channels (aligned with SP 0 2.5)	2021 (Baseline)	5283	N/A
	2023 (Milestone)	-	27481
	2024 (Milestone)	-	-
	2025 (Milestone)	-	-
	2026 (Target)	65000	-