

Country-Level Data for Malawi country Outcome XM-DAC-41146-MWI_O_4

OUTCOME MWI_O_4 [XM-DAC-41146-MWI_O_4](#)

Improved management of financial and human resources in pursuit of results

OUTCOME DETAILS

SDG alignment



Impact areas

Principled performance

Organizational outputs

Policy Marker

GENDER EQUALITY

Humanitarian Scope

No

UN System Function

Capacity development and technical assistance

Direct support and service delivery

Support functions

Outcome Description

Improved management of financial and human resources in pursuit of results

RESOURCES

\$858.19 K

Planned Budget

\$1.13 M

Actual Budget

PLANNED BUDGET

ACTUAL BUDGET AND SHORTFALL

EXPENSES



Funding Partners

Regular resources (Core):

 UN Women
\$1,125,593

OUTCOME MWI_O_4

B - Baseline M - Milestones T - Target

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Improved management of financial and human resources in pursuit of results	Implementation rate for regular resources (Desk Review)	2021 (Baseline)	100	N/A
		2022 (Milestone)	100	-
		2023 (Target)	100	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Implementation rate for other resources (Desk Review)	2021 (Baseline)	100	N/A
	2022 (Milestone)	100	-
	2023 (Target)	100	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of offices compliant with a) Business continuity plans and processes b) Occupational Safety and Health requirements c) UNSMS Security policies (Desk Review)	2021 (Baseline)	100	N/A
	2022 (Milestone)	100	-
	2023 (Target)	100	-

OUTPUT INDICATOR AND RESULTS

OUTPUT MWI_O_4.1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Malawi CO ensures improved management of financial, human resources and ICT in pursuit of results	Percentage of donor reports submitted on time	2017 (Baseline)	80	N/A
		2022 (Milestone)	100	1
		2023 (Target)	100	60

Planned Budget:
\$6.46 M



Actual Budget and Shortfall:
\$4.59 M

Shortfall: \$1.87 M



Expenses:
\$3.26 M



INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of Country Offices that have adopted and implemented common service lines in:	2017 (Baseline)	100	N/A
	2022 (Milestone)	100	100
	2023 (Target)	100	100

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of staff who have completed training on anti-fraud and accountability	2017 (Baseline)	0	N/A
	2022 (Milestone)	100	70
	2023 (Target)	100	75

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Implementation rate for regular resources	2017 (Baseline)	95	N/A
	2022 (Milestone)	100	100
	2023 (Target)	100	76.96

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Implementation rate for other resources	2017 (Baseline)	85	N/A
	2022 (Milestone)	100	92
	2023 (Target)	100	36.46

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Average turnover time for the identification of qualified candidates and complete recruitment	2017 (Baseline)	7	N/A
	2022 (Milestone)	3	4
	2023 (Target)	3	75

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of annual performance management and development (PMD) reviews completed on time	2017 (Baseline)	100	N/A
	2022 (Milestone)	100	100
	2023 (Target)	100	100

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of staff members undertaking mandatory trainings	2017 (Baseline)	21	N/A
	2022 (Milestone)	100	80
	2023 (Target)	100	60

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of internal audit recommendations implemented	2017 (Baseline)	90	N/A
	2022 (Milestone)	100	0
	2023 (Target)	100	20

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of external audit recommendations implemented	2017 (Baseline)	90	N/A
	2022 (Milestone)	100	0
	2023 (Target)	100	0

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage availability and uptime of corporate ICT systems	2017 (Baseline)	90	N/A
	2022 (Milestone)	99	0
	2023 (Target)	100	80

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of ICT platforms that fully address cyber-security issues and architecture design inputs from the ICT team	2017 (Baseline)	0	N/A
	2022 (Milestone)	100	0
	2023 (Target)	100	100

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of offices compliant with UN Security Risk Management requirements	2017 (Baseline)	100	N/A
	2022 (Milestone)	100	0
	2023 (Target)	100	100

OUTPUT MWI_O_4.2

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Effective leadership and direction to advance the mandate and mission of UN Women	Percentage of Strategic Plan outputs on target	2020 (Baseline)	80%	N/A
		2022 (Milestone)	-	70
		2023 (Target)	95%	82

Planned Budget:
\$52.59 K



Actual Budget and Shortfall:
\$0.00

Shortfall: \$52.59 K



Expenses:
\$0.00

OUTPUT MWI_O_4.3

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
UN Women staff have the capacity and accountability for delivering results in GEWE	Percentage of implementation of internal audit recommendations by target	2016 (Baseline)	70%	N/A
		2022 (Milestone)	-	80
		2023 (Target)	95%	20

Planned Budget:

\$34.00 K



Actual Budget and Shortfall:

\$183.25 K

Shortfall: \$0.00



Expenses:

\$91.11 K



OUTPUT MWI_O_4.4

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
UN Women promotes a culture of risk management, accountability, harmonization of business practices and transparency in its operations	Percentage of transactions are conducted using the existing LTAs	2020 (Baseline)	100%	N/A
		2022 (Milestone)	-	80
		2023 (Target)	100%	100

Planned Budget:

\$25.50 K



Actual Budget and Shortfall:

\$40.00 K

Shortfall: \$0.00



Expenses:

\$81.28 K



OUTPUT MWI_O_4.5

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
UN Women staff works in a safe environment	Percentage of Country office compliance with UN Security Risk Management requirements	2021 (Baseline)	98%	N/A
		2022 (Milestone)	-	100
		2023 (Target)	100%	100

Planned Budget:

\$0.00

Actual Budget and Shortfall:

\$0.00

Shortfall: \$0.00

Expenses:
\$6.03 K

