



Country-Level Data for Malawi country Outcome XM-DAC-41146-MWI_O_4

Data as of: 18 July 2024

OUTCOME MWI_O_4

XM-DAC-41146-MWI_O_4

Improved management of financial and human resources in pursuit of results

OUTCOME DETAILS

SDG alignment





Impact areas

Organizational outputs

Policy Marker

GENDER EQUALITY

Humanitarian Scope

No

UN System Function

Outcome Description

Improved management of financial and human resources in pursuit of results

\$970.68 K

Planned Budget

Actual Budget

PLANNED BUDGET

ACTUAL BUDGET AND SHORTFALL

EXPENSES



M - Milestones

B - Baseline

PLAN PERIOD: 2022-2023

T - Target

OUTCOME INDICATOR AND RESULTS

OUTCOME MWI_O_4

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	вмтѕ	REPORTED RESULT
Improved management of financial and human resources in pursuit of results	Implementation rate for regular resources (Desk Review)	2021 (Baseline)	100	N/A
		2022 (Milestone)	100	-
		2023 (Target)	100	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Implementation rate for other resources	2021 (Baseline)	100	N/A
(Desk Review)	2022 (Milestone)	100	-
	2023 (Target)	100	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of offices compliant with a)	2021 (Baseline)	100	N/A
Business continuity plans and processes b) Occupational Safety and Health	2022 (Milestone)	100	-
requirements c) UNSMS Security policies (Desk Review)	2023 (Target)	100	-