UN WOMEN

Country-Level Data for Nepal country Outcome XM-DAC-41146-NPL_O_3

OUTCOME NPL_O_3   XM-DAC-41146-NPL_O_3

Advancing business transformation

OUTCOME DETAILS

SDG alignment

Impact areas

Organizational outputs

Policy Marker

GENDER EQUALITY

Humanitarian Scope

No

UN System Function

Outcome Description

Advancing business transformation

RESOURCES

$33.16 K
Planned Budget   Actual Budget

PLANNED BUDGET

ACTUAL BUDGET AND SHORTFALL

EXPENSES

OUTCOME INDICATOR AND RESULTS

OUTCOME NPL_O_3

B - Baseline   M - Milestones   T - Target

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Advancing business transformation	SP_O_3A	2022 (Baseline)	Yes	N/A
	Percentage UN Women presences exceeding minimum criteria of Presence Governance Framework (Desk Review)	2023 (Milestone)	-	-
		2024 (Milestone)	Yes	-
		2025 (Milestone)	-	-
		2026 (Milestone)	-	-
		2027 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3G	2022 (Baseline)	Yes	N/A
Percentage of UN Women Offices in United Nations common premises (QCPR 3.5.10) (Desk Review)	2023 (Milestone)	Yes	–
	2024 (Milestone)	Yes	–
● QCPR Indicator :	2025 (Milestone)	Yes	–
	2026 (Milestone)	Yes	–
	2027 (Target)	Yes	–

OUTPUT INDICATOR AND RESULTS

OUTPUT NPL_O_3.1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
UN Women NCO strategically plans for and transforms its business model to deliver impact at scale, through agile and ethical leadership, through UN-Women programmes and grant-giving.	NPL_O_3.1A Number of digital innovations that have been prototyped by the office	2017 (Baseline)	1	N/A
		2023 (Milestone)	100	100
		2024 (Milestone)	100	–
		2025 (Milestone)	100	–
		2026 (Milestone)	100	–
		2027 (Target)	100	–

Planned Budget:

$494.27 K

Actual Budget and Shortfall:

$334.22 K

Shortfall: $160.05 K

Expenses:

$260.97 K

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
NPL_O_3.1B	2017 (Baseline)	1	N/A
Number of knowledge exchange initiatives that involve South-South cooperation	2023 (Milestone)	–	–
	2024 (Milestone)	–	–
	2025 (Milestone)	–	–
	2026 (Milestone)	–	–
	2027 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
NPL_O_3.1C Number of gender equality updates, feminist analysis and assessments shared by UN Women annually	2017 (Baseline)	2	N/A
	2023 (Milestone)	–	–
	2024 (Milestone)	–	–
	2025 (Milestone)	–	–
	2026 (Milestone)	–	–
	2027 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
NPL_O_3.1D	2015 (Baseline)	1	N/A
	2023 (Milestone)	–	–
Progress of Women in Nepal report published prior to and post the Beijing 25 review	2024 (Milestone)	–	–
	2025 (Milestone)	–	–
	2026 (Milestone)	–	–
	2027 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
NPL_O_3.1E Percentage of AWP indicators on track (on track & achieved)	2016 (Baseline)	86	N/A
	2023 (Milestone)	–	–
	2024 (Milestone)	–	–
	2025 (Milestone)	–	–
	2026 (Milestone)	–	–
	2027 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
NPL_O_3.1F Performance Monitoring Framework (PMF) developed and tracked for all projects to monitor progress on indicators and baselines	2017 (Baseline)	Yes	N/A
	2023 (Milestone)	–	–
	2024 (Milestone)	–	–
	2025 (Milestone)	–	–
	2026 (Milestone)	–	–
	2027 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
NPL_O_3.1G	2017 (Baseline)	100	N/A
Percentage of decentralized evaluations rated as satisfactory, very good and excellent	2023 (Milestone)	–	–
	2024 (Milestone)	–	–
	2025 (Milestone)	–	–
	2026 (Milestone)	–	–
	2027 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
NPL_O_3.1H

Percentage of office budget (core + non-core) earmarked for evaluations | 2016 (Baseline) | 2.79 | N/A |
	2023 (Milestone)	–	–
	2024 (Milestone)	–	–
	2025 (Milestone)	–	–
	2026 (Milestone)	–	–
	2027 (Target)	–	–