

Country-Level Data for Occupied Palestinian Territory

country Outcome XM-DAC-41146-PAL_O_1

[OUTCOME PAL_O_1](#) [XM-DAC-41146-PAL_O_1](#)

Area 1. Principled performance: focusing on keeping UN Women a responsible and trustworthy development organization that manages its financial and other resources with integrity, which is consistent with its programmatic ambitions and fiduciary obligations.

OUTCOME DETAILS

SDG alignment

Impact areas

Organizational outputs

Policy Marker

GENDER EQUALITY

Humanitarian Scope

No

UN System Function

Outcome Description

Area 1. Principled performance: focusing on keeping UN Women a responsible and trustworthy development organization that manages its financial and other resources with integrity, which is consistent with its programmatic ambitions and fiduciary obligations.

RESOURCES

\$288.85 K

Planned Budget

Actual Budget

PLANNED BUDGET

ACTUAL BUDGET AND SHORTFALL

EXPENSES



OUTCOME INDICATOR AND RESULTS

PLAN PERIOD : **2023-2025**

OUTCOME PAL_O_1

B - Baseline

M - Milestones

T - Target

OUTCOME STATEMENT

INDICATOR STATEMENT

YEAR

BMTS

REPORTED RESULT

Area 1. Principled performance: focusing on keeping UN Women a responsible and trustworthy development organization that manages its financial and other resources with integrity, which is consistent with its programmatic ambitions and fiduciary obligations.

Implementation rate for regular resources (Desk Review)

2021 (Baseline)

97%

N/A

2023 (Milestone)

97%

-

2024 (Milestone)

97%

-

2025 (Target)

97%

-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Implementation rate for other resources (Desk Review)	2021 (Baseline)	97%	N/A
	2023 (Milestone)	97%	-
	2024 (Milestone)	97%	-
	2025 (Target)	97%	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of risk units meeting Enterprise Risk Management policy and framework requirements (Desk Review)	2021 (Baseline)	Yes	N/A
	2023 (Milestone)	Yes	-
	2024 (Milestone)	Yes	-
	2025 (Target)	Yes	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
A) Percentage of agreed long outstanding internal audit recommendations B) Percentage of agreed long outstanding external audit recommendations management need to complete action (Desk Review)	2021 (Baseline)	100%	N/A
	2023 (Milestone)	100%	-
	2024 (Milestone)	100%	-
	2025 (Target)	100%	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of offices compliant with a) Business continuity plans and processes b) Occupational Safety and Health requirements c) UNSMS Security policies (Desk Review)	2021 (Baseline)	Yes	N/A
	2023 (Milestone)	Yes	-
	2024 (Milestone)	Yes	-
	2025 (Target)	Yes	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of country offices applying environmental and social standards in UN-Women programmes in line with United Nations standards (QCPR 2.3.4) (Desk Review)	2021 (Baseline)	100	N/A
	2023 (Milestone)	100	-
	2024 (Milestone)	100	-
	2025 (Target)	100	-

OUTPUT INDICATOR AND RESULTS

OUTPUT PAL_O_1.1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Output 1.1. Improved the efficiency of financial management and procurement processes. Planned Budget: \$1.53 M	Number of UNCT Joint strategies and or mechanism supported by UN Women for the implementation of Gender Equality Priorities identified in National Frameworks	2017 (Baseline)	5 GTF, GBV-Sub Working Group, East Jerusalem, Area C, EFA,	N/A
		2023 (Milestone)		100 100
		2024 (Milestone)		100 -
		2025 (Target)		100 -

Actual Budget and Shortfall:
\$1.25 M

Shortfall: \$278.67 K

Expenses:
\$1.20 M

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Number of UN entities receiving technical support related to mainstreaming gender into their action.	2018 (Baseline)	10 (ILO FAO ITC UNDP UNICEF UN Habitat UNFPA OCHA OHCHR UNSCO)	N/A
	2023 (Milestone)	100	0
	2024 (Milestone)	100	-
	2025 (Target)	100	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage share of total programme expenditure from joint programmes	2019 (Baseline)	46	N/A
	2024 (Milestone)	-	-
	2025 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of operational staff that perceive being supported and trained to adequately fulfill its role	2021 (Baseline)	ND	N/A
	2023 (Milestone)	60%	100
	2024 (Milestone)	75%	-
	2025 (Target)	90%	-

OUTPUT PAL_O_1.2

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Output 1.2. Audits recommendations, and best practices for ERM, BCP, Occupational Safety and Health requirements and UNSMS Security policies are implemented.	Is the Country Office compliant with (a) Business continuity plans and processes, (b) Occupational Safety and Health requirements, (c) UNSMS Security policies. (SP O 1.6)	2021 (Baseline)	100	N/A
		2023 (Milestone)	100	50
		2024 (Milestone)	100	-
		2025 (Target)	100	-
		Planned Budget:		
\$308.80 K				



Actual Budget and Shortfall:
\$0.00

Shortfall: \$308.80 K



Expenses:
\$0.00

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
The Country office applies environmental and social standards in its programmes in line with United Nations standards. (SP 0.1.8)	2021 (Baseline)	Yes	N/A
	2023 (Milestone)	Yes	TRUE
	2024 (Milestone)	Yes	-
	2025 (Target)	Yes	-