UN WOMEN

Country-Level Data for Occupied Palestinian Territory country Outcome XM-DAC-41146-PAL_O_3

OUTCOME PAL_O_3   XM-DAC-41146-PAL_O_3

Area 3. Business transformation: aimed at promoting the transformation of the organization and its business model to generate impact at scale, rooted in a culture of continuous improvement.

OUTCOME DETAILS

SDG alignment

Impact areas

Organizational outputs

Policy Marker

GENDER EQUALITY

Humanitarian Scope

No

UN System Function

Outcome Description

Area 3. Business transformation: aimed at promoting the transformation of the organization and its business model to generate impact at scale, rooted in a culture of continuous improvement.

RESOURCES

$638.49 K

Planned Budget   Actual Budget

PLANNED BUDGET	
ACTUAL BUDGET AND SHORTFALL	
EXPENSES	

OUTCOME INDICATOR AND RESULTS   PLAN PERIOD : **2023-2025**

OUTCOME PAL_O_3

B - Baseline   M - Milestones   T - Target

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Area 3. Business transformation: aimed at promoting the transformation of the organization and its business model to generate impact at scale, rooted in a culture of continuous improvement.	Percentage UN Women presences exceeding minimum criteria of Presence Governance Framework (Desk Review)	2021 (Baseline)	Yes	N/A
		2023 (Milestone)	Yes	–
		2024 (Milestone)	Yes	–
		2025 (Target)	Yes	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of regions and HQ divisions that meet corporate minimum requirements in line with country office growth (Desk Review)	2021 (Baseline)	Yes	N/A
	2023 (Milestone)	Yes	–
	2024 (Milestone)	Yes	–
	2025 (Target)	Yes	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of UN Women Offices in United Nations common premises (QCPR 3.5.10) (Desk Review)	2021 (Baseline)	Yes	N/A
	2023 (Milestone)	Yes	–
	2024 (Milestone)	Yes	–
	2025 (Target)	Yes	–

OUTPUT INDICATOR AND RESULTS

OUTPUT PAL_O_3.1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Output 3.1. Business Processes are improved as part of UN-Women continuous business transformation.	Percentage of total core and non-core delivery rates	2017 (Baseline)	95	N/A
		2023 (Milestone)	Yes	TRUE
		2024 (Milestone)	Yes	–
		2025 (Target)	Yes	–

Planned Budget:
$2.29 M

Actual Budget and Shortfall:
$1.43 M

Shortfall: $855.04 K

Expenses:
$1.35 M

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of donor reports submitted on time meeting quality standards	2017 (Baseline)	100	N/A
	2024 (Milestone)	–	–
	2025 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Number of Standard Operating procedures (SoPs) put in place for main operational and programmatic processes	2017 (Baseline)	7 in draft form	N/A
	2024 (Milestone)	–	–
	2025 (Target)	–	–

OUTPUT PAL_O_3.2

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Output 3.2. A knowledge management strategy is designed and implemented to increase UN Women positioning as knowledge hub on GEWE in Palestine.	A knowledge management strategy is designed and implemented.	2021 (Baseline)	No	N/A
		2023 (Milestone)	Yes	TRUE
		2024 (Milestone)	Yes	–
		2025 (Target)	Yes	–

Planned Budget:
$59.18 K

Actual Budget and Shortfall:
$0.00

Shortfall: $59.18 K

Expenses:
$0.00

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Number of research and/or practicebased initiatives undertaken to advance data, evidence and knowledge. (SP 0.3.a.)	2021 (Baseline)	0	N/A
	2023 (Milestone)	3	2
	2024 (Milestone)	3	–
	2025 (Target)	3	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Number of communities of practices on GEWE led or promoted by UN Women	2021 (Baseline)	1	N/A
	2023 (Milestone)	1	1
	2024 (Milestone)	2	–
	2025 (Target)	2	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Number of platforms/web-based databases for dissemination of multilevel disaggregated gender statistics, sex-disaggregated data and knowledge on GEWE developed (SP 0.6.d.)	2021 (Baseline)	1	N/A
	2023 (Milestone)	1	1
	2024 (Milestone)	1	–
	2025 (Target)	1	–