Country-Level Data for Papua New Guinea country Outcome XM-DAC-41146-PNG_O_3

OUTCOME PNG_O_3   XM-DAC-41146-PNG_O_3

Enhanced quality of programmes, through knowledge innovation, RBM and evaluation

OUTCOME DETAILS

SDG alignment

Impact areas

Organizational outputs

Policy Marker

GENDER EQUALITY

Humanitarian Scope

No

UN System Function

Outcome Description

Enhanced quality of programmes, through knowledge innovation, RBM and evaluation

RESOURCES

$106.82 K

Planned Budget

Actual Budget

PLANNED BUDGET

ACTUAL BUDGET AND SHORTFALL

EXPENSES

OUTCOME INDICATOR AND RESULTS

For this outcome there are no indicators

OUTPUT INDICATOR AND RESULTS

OUTPUT PNG_O_3.1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
A culture of Results Based Management, quality reporting and knowledge management is strengthened	PNG_O_3.1A	2017 (Baseline)	0	N/A
	Indicator 3.1a: Percentage of indicators in the DRF and OEEF with baselines and targets	2023 (Target)	90	60

Planned Budget:
$2.53 M

Actual Budget and Shortfall:
$206.15 K

Shortfall: $2.32 M

Expenses:
$127.88 K

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
PNG_O_3.1B	2017 (Baseline)	0	N/A
Indicator 3.1b Percentage of programme staff able to apply RBM in regular reporting	2023 (Target)	90	95

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
PNG_O_3.1C	2021 (Baseline)	0	N/A
Number of programme assessments and evaluations effectively supported.	2023 (Target)	5	3

OUTPUT PNG_O_3.2

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
UN Women PNG contributes to draw down on sub-regional, regional and global knowledge	PNG_O_3.2A	2010 (Baseline)	50	N/A
	Indicator 3.2a: Percentage of staff reporting regular interaction (bi-directional) with regional, global colleagues, experts though virtual for a	2023 (Target)	1	1

Planned Budget:

$175.52 K

Actual Budget and Shortfall:

$24.77 K

Shortfall: $150.76 K

Expenses:

$0.00

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
PNG_O_3.2B Number of Community of Practice groups in which PNG staff participate	2020 (Baseline)	6	N/A