

Country-Level Data for Arab States RO country

Outcome XM-DAC-41146-RAS_O_4

OUTCOME RAS_O_4 [XM-DAC-41146-RAS_O_4](#)

UN-Women in the Arab States is an accountable and trustworthy development organization that manages its financial and other resources with integrity and in line with its programmatic ambitions and fiduciary obligations

OUTCOME DETAILS

SDG alignment

Impact areas

 Principled performance

Organizational outputs

Policy Marker

GENDER EQUALITY

Humanitarian Scope

No

UN System Function

Capacity development and technical assistance

Support functions

Outcome Description

UN-Women in the Arab States is an accountable and trustworthy development organization that manages its financial and other resources with integrity and in line with its programmatic ambitions and fiduciary obligations

RESOURCES

\$1.96 M

Planned Budget

\$546.44 K

Actual Budget

PLANNED BUDGET

ACTUAL BUDGET AND SHORTFALL

EXPENSES



Funding Partners

Regular resources (Core):



UN Women

\$546,442

OUTCOME RAS_O_4

B - Baseline M - Milestones T - Target

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
UN-Women in the Arab States is an accountable and trustworthy development organization that manages its financial and other resources with integrity and in line with its programmatic ambitions and fiduciary obligations	Implementation rate for regular resources (Desk Review)	(Baseline)	-	N/A
		2022 (Milestone)	-	-
		2023 (Milestone)	-	-
		2024 (Milestone)	85%	-
		2025 (Target)	85%	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Implementation rate for other resources (Desk Review)	(Baseline)	-	N/A
	2022 (Milestone)	-	-
	2023 (Milestone)	-	-
	2024 (Milestone)	-	-
	2025 (Target)	85%	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of risk units meeting Enterprise Risk Management policy and framework requirements (Desk Review)	(Baseline)	-	N/A
	2022 (Milestone)	-	-
	2023 (Milestone)	-	-
	2024 (Milestone)	-	-
	2025 (Target)	100%	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
A) Percentage of agreed long outstanding internal audit recommendations B) Percentage of agreed long outstanding external audit recommendations management need to complete action (Desk Review)	(Baseline)	-	N/A
	2022 (Milestone)	-	-
	2023 (Milestone)	-	-
	2024 (Milestone)	-	-
	2025 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of offices compliant with a) Business continuity plans and processes b) Occupational Safety and Health requirements c) UNSMS Security policies (Desk Review)	(Baseline)	-	N/A
	2022 (Milestone)	-	-
	2023 (Milestone)	-	-
	2024 (Milestone)	-	-
	2025 (Target)	100%	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of country offices applying environmental and social standards in UN-Women programmes in line with United Nations standards (QCPR 2.3.4) (Desk Review)	(Baseline)	-	N/A
	2022 (Milestone)	-	-
	2023 (Milestone)	-	-
	2024 (Milestone)	-	-
	2025 (Target)	-	-

OUTPUT INDICATOR AND RESULTS

OUTPUT RAS_O_4.1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
UN Women ROAS and COs have improved quality standards of corporate and donor reports	Donor reporting guidance for country offices and programme presences is developed and implemented	2010 (Baseline)	0	N/A
		2024 (Milestone)	-	-
		2025 (Target)	-	-

Planned Budget:
\$446.55 K



Actual Budget and Shortfall:

\$97.22 K

Shortfall: \$349.34 K



Expenses:

\$65.50 K



INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percent change in the average score on overall report quality, results-focus, and use of evidence from the donor report surveys	2022 (Baseline)	tbd	N/A
	2022 (Milestone)	tbd	0
	2023 (Milestone)	-	0
	2024 (Milestone)	-	
	2025 (Target)	15%	-

OUTPUT RAS_O_4.2

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
UN Women monitoring capacity in the region is strengthened Planned Budget: \$3.19 M	Percentage of monthly and annual financial certifications submitted to HQ on time and in accordance with corporate requirements	2017 (Baseline)	100	N/A
		2022 (Milestone)	-	0
		2023 (Milestone)	-	0
		2024 (Milestone)	-	
		2025 (Target)	75%	-

Actual Budget and Shortfall:
\$2.97 M

Shortfall: \$223.37 K

Expenses:
\$2.08 M

OUTPUT RAS_O_4.4

OUTCOME STATEMENT

INDICATOR STATEMENT

YEAR

BMTS

REPORTED RESULT

Efficient and effective procurement services provided to the region.

Quality of efficient and effective services provided in compliance with corporate standards and best practices

2017 (Baseline)

100

N/A

2022 (Milestone)

3M

TRUE

2023 (Milestone)

3M

TRUE

2024 (Milestone)

3M

-

2025 (Target)

3M

-

Planned Budget:

\$2.68 M

Actual Budget and Shortfall:

\$1.78 M

Shortfall: \$902.54 K

Expenses:

\$1.21 M

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Overall Information Security and Compliance Risk Level	2019 (Baseline)	N/A	N/A
	2022 (Milestone)	-	80
	2023 (Milestone)	-	100
	2024 (Milestone)	-	-
	2025 (Target)	75%	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Number of LTAs available in Field LTA Repository	2021 (Baseline)	103	N/A
	2022 (Milestone)	115	115
	2023 (Milestone)	115	110
	2024 (Milestone)	115	-
	2025 (Target)	115	-

OUTPUT RAS_O_4.5

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Security, Assets and Administrative services efficiently provided to the Regional Office and the Countries.	Number of tools developed by ROAS to guide programme implementation at RO and CO level	2017 (Baseline)	1	N/A
		2022 (Milestone)	100%	100
		2023 (Milestone)	100%	100
		2024 (Milestone)	100%	-
		2025 (Target)	100%	-

Planned Budget:
\$1.34 M

Actual Budget and Shortfall:
\$1.05 M

Shortfall: \$289.40 K

Expenses:

\$642.27 K



INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Degree of timeliness of processing of protocol procedures with the Government (Visa, residences).	2021 (Baseline)	On time	N/A
	2022 (Milestone)	On Time	100
	2023 (Milestone)	On Time	100
	2024 (Milestone)	On Time	-
	2025 (Target)	On Time	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage compliance with procedures related to "green" and efficient processes in place in AS RO.	2021 (Baseline)	100%	N/A
	2022 (Milestone)	100%	100
	2023 (Milestone)	100%	75
	2024 (Milestone)	100%	-
	2025 (Target)	100%	-

OUTPUT RAS_O_4.6

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Colleagues receive efficient and responsive IST services . Planned Budget: \$202.24 K	Resource mobilisation strategy developed and implemented	2017 (Baseline)	No	N/A
		2022 (Milestone)	85%	80
		2023 (Milestone)	100%	21
		2024 (Milestone)	100%	-
		2025 (Target)	100%	-

Actual Budget and Shortfall:
\$80.75 K

Shortfall: \$121.49 K



Expenses:

\$72.55 K



INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Average % score on IST knowledge/skill assessment	2021 (Baseline)	tbd	N/A
	2022 (Milestone)	-	85
	2023 (Milestone)	-	80
	2024 (Milestone)	-	-
	2025 (Target)	75%	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Number of IST work flow process improvements designed and finalized.	2021 (Baseline)	1	N/A
	2022 (Milestone)	2	2
	2023 (Milestone)	2	2
	2024 (Milestone)	2	-
	2025 (Target)	2	-

OUTPUT RAS_O_4.3

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Financial guidance, oversight and support provided to the region for the effective and efficient implementation of programmes.	Percentage of projects operationally closed across the region within 12 months after the project end date.	2022 (Baseline)	56%	N/A
		2022 (Milestone)	-	90
		2023 (Milestone)	75%	90
		2024 (Milestone)	-	-
		2025 (Target)	90%	-

Planned Budget:
\$465.01 K

Actual Budget and Shortfall:
\$226.05 K

Shortfall: \$238.96 K



Expenses:

\$137.36 K



INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Reduction in the percentage of budget that is linked to unmapped activities on Atlas	2021 (Baseline)	4%	N/A
	2022 (Milestone)	3.50%	1.5
	2023 (Milestone)	3%	90
	2024 (Milestone)	2.50%	-
	2025 (Target)	2%	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Maintain overall delivery rate for the Arab States region at or above the 2020 rate	2021 (Baseline)	Yes	N/A
	2022 (Milestone)	Yes	TRUE
	2023 (Milestone)	Yes	TRUE
	2024 (Milestone)	Yes	-
	2025 (Target)	Yes	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage reduction in the dollar value of the aged partner advances older than 6 months as a proportion of all outstanding advances across the region	2021 (Baseline)	0	N/A
	2022 (Milestone)	25	100
	2023 (Milestone)	50	90
	2024 (Milestone)	75	-
	2025 (Target)	100	-

OUTPUT RAS_O_4.7

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Effective and efficient Regional Operations Management	Percentage of management review and audit recommendations implemented	2021 (Baseline)	0	N/A
		2022 (Milestone)	4	60
		2023 (Milestone)	3	4
		2024 (Milestone)	4	
		2025 (Target)	3	-

Planned Budget:
\$2.67 M



Actual Budget and Shortfall:
\$220.13 K

Shortfall: \$2.45 M



Expenses:

\$239.18 K



INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage compliance with Cost recovery policy by AS Offices	2021 (Baseline)	80%	N/A
	2022 (Milestone)	90%	85
	2023 (Milestone)	90%	90
	2024 (Milestone)	90%	
	2025 (Target)	90%	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage compliance with Corporate indicators and requirements for the region	2021 (Baseline)	90	N/A
	2022 (Milestone)	90%	95
	2023 (Milestone)	90%	95
	2024 (Milestone)	90%	
	2025 (Target)	95	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Level of satisfaction on strategic operational guidance and advisory services across the region.	2021 (Baseline)	85%	N/A
	2022 (Milestone)	90%	90
	2023 (Milestone)	-	90
	2024 (Milestone)	90%	
	2025 (Target)	90%	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage compliance with UN Security Risk Management Requirements for the region..	2021 (Baseline)	98%	N/A
	2022 (Milestone)	98%	99.5
	2023 (Milestone)	98%	100
	2024 (Milestone)	98%	
	2025 (Target)	98%	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage compliance with the ERM policy and procedures for the region.	2021 (Baseline)	85%	N/A
	2022 (Milestone)	100%	100
	2023 (Milestone)	100%	100
	2024 (Milestone)	100%	
	2025 (Target)	100%	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Reduction in the percentage of budget that is linked to unmapped activities on Atlas	2021 (Baseline)	4	N/A
	2024 (Milestone)	2.5	
	2025 (Target)	2	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Maintain overall delivery rate for the Arab States region at or above the 2020 rate	2024 (Baseline)	Yes	N/A
	2024 (Milestone)	Yes	
	2025 (Target)	Yes	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage reduction in the dollar value of the aged partner advances older than 6 months as a proportion of all outstanding advances across the region	2021 (Baseline)	0	N/A
	2024 (Milestone)	75	
	2025 (Target)	100	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of projects operationally closed across the region within 12 months after the project end date	2022 (Baseline)	56	N/A
	2024 (Milestone)	-	
	2025 (Target)	90	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Number of LTAs available in Field LTA Repository	2021 (Baseline)	103	N/A
	2024 (Milestone)	115	
	2025 (Target)	115	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Average % score on procurement knowledge/skill assessment	2021 (Baseline)	0	N/A
	2024 (Milestone)	-	
	2025 (Target)	75	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Average procurement time for PO/contracts issued and managed along the year (amount in USD)	2021 (Baseline)	2580000	N/A
	2024 (Milestone)	3000000	
	2025 (Target)	3000000	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage compliance with procedures related to "green" and efficient processes in place in AS RO	2021 (Baseline)	100	N/A
	2024 (Milestone)	100	
	2025 (Target)	100	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Degree of timeliness of processing of protocol procedures with the Government (visas, residences)	2021 (Baseline)	on time	N/A
	2024 (Milestone)	on time	
	2025 (Target)	on time	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage compliance with the conduct of mid year and year end asset certification	2021 (Baseline)	100	N/A
	2024 (Milestone)	100	
	2025 (Target)	100	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of IST systems compliant with standards	2023 (Baseline)	20	N/A
	2024 (Milestone)	75	
	2025 (Target)	100	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Average % score on IST knowledge/skill assessment	2021 (Baseline)	0	N/A
	2024 (Milestone)	75	
	2025 (Target)	75	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Number of IST work flow process improvements designed and finalized	2021 (Baseline)	1	N/A
	2024 (Milestone)	2	
	2025 (Target)	2	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SharePoint upgrade and migration	2023 (Baseline)	0	N/A
	2024 (Milestone)	50	
	2025 (Target)	100	-

OUTPUT RAS_O_4.8

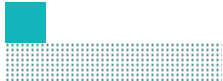
OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
ROAS leadership and representation drives collective action towards implementing the SN regional strategy and strategic outcomes, including through sound application of corporate programme policies	Average % score on corporate programme policies knowledge/skill assessment	2021 (Baseline)	tbd	N/A
		2022 (Milestone)	-	0
		2023 (Milestone)	-	0
		2024 (Milestone)	-	
		2025 (Target)	75%	-

Planned Budget:
\$3.94 M



Actual Budget and Shortfall:
\$615.94 K

Shortfall: \$3.32 M



Expenses:
\$772.36 K

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of RPAC submissions that are approved with no or minor comments	2021 (Baseline)	50%	N/A
	2022 (Milestone)	-	90
	2023 (Milestone)	60%	85
	2024 (Milestone)	-	
	2025 (Target)	80%	-

OUTPUT RAS_O_4.9

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
UN Women country presences have access to programming, knowledge, and resource mobilization services to advance the implementation and localization of the WPS agenda	Percentage increase in regional annual revenue through a broader donor base, including traditional and non-traditional donors, under WPS	2021 (Baseline)	0	N/A
		2022 (Milestone)	-	31.7
		2023 (Milestone)	10	31.7
		2024 (Milestone)	-	
		2025 (Target)	20	-

Planned Budget:

\$40.01 K

Actual Budget and Shortfall:

\$0.00

Shortfall: \$40.01 K



Expenses:

\$0.00

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Number of country offices supported with policy/programming services to implement the WPS agenda	2021 (Baseline)	9	N/A
	2022 (Milestone)	-	9
	2023 (Milestone)	9	9
	2024 (Milestone)	-	
	2025 (Target)	9	-