

Country-Level Data for Kenya country Outcome XM-DAC-41146-RD_O_7

Data as of: 30 June 2024

OUTCOME RD_O_7 XM

XM-DAC-41146-RD_O_7

Output 3.1. UN-Women strategically plans for and transforms its business model to deliver impact at scale, through agile and ethical leadership rooted in a continuous improvement culture

OUTCOME DETAILS

SDG alignment





Impact areas



Business transformation

Organizational outputs

Policy Marker

GENDER EQUALITY

Humanitarian Scope

No

UN System Function

Direct support and service delivery Support functions

Outcome Description

Includes M&R Output 3.2: UN Women practices results-based management

\$237.91 K

\$0.00

PLANNED BUDGET

Planned Budget

Actual Budget

OUTCOME INDICATOR AND RESULTS

PLAN PERIOD : 2023-2026

M - Milestones

B - Baseline

T - Target

OUTCOME RD_O_7

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Output 3.1. UN-Women strategically plans for and transforms its business model to deliver impact at scale, through agile and ethical leadership rooted in a continuous improvement culture		2021 (Baseline)	100	N/A
		2023 (Milestone)	100	-
		2024 (Milestone)	100	-
		2025 (Milestone)	-	-
		2026 (Target)	100	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_3F	2022 (Baseline)	1	N/A
Number of Business Process improvement and innovation initiatives (major policy revisions are included), as part of UN Women continuous business transformation (Desk Review)	2023 (Milestone)	-	-
	2024 (Milestone)	2	-
	2025 (Milestone)	-	-
	2026 (Target)	3	-

OUTPUT INDICATOR AND RESULTS

OUTPUT RD_O_7.1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Output 3.1Enhance & utilize available business models to assure ethical leadership & continuous improvement in KCO Planned Budget: \$135.00 K	RD_O_7.1B Indicator 3.1.2: Percentage of senior management team and team leads that participate in leadership programmes	2022 (Baseline)	50	N/A
		2023 (Milestone)	-	100
		2024 (Milestone)	70	-
		2025 (Milestone)	-	-
		2026 (Target)	100	-

Actual Budget and Shortfall:

\$0.00

Shortfall: \$135.00 K

Expenses:

\$0.00

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
RD_O_7.1C Indicator 3.1.3: Number of knowledge exchange initiatives (cross-regional, South-	2022 (Baseline)	2	N/A
	2023 (Milestone)	3	3
South, internal regions within the country) which promote innovative ways of working /	2024 (Milestone)	4	-
promising practices	2025 (Milestone)	5	-
	2026 (Target)	6	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
RD_O_7.1D	2021 (Baseline)	100	N/A
4.1: (GLOBAL SP indicator O 3.3) Percentage of rolled leadership and culture initiatives at	2023 (Milestone)	-	80
corporate level that advance and promote inclusive and transformative leadership approaches and models implemented at CO level	2024 (Milestone)	100	-
	2025 (Milestone)	-	-
	2026 (Target)	100	-

OUTPUT RD_O_7.2

NDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
RD_O_7.2B	2022 (Baseline)	100	N/A
4.5: (KCO indicator) Percentage of programme staff trained on results-based management and corporate planning, project management including monitoring tools (ERPs and other online and offline tools)	2023 (Milestone)	100	100
	2024 (Milestone)	100	-
	2025 (Milestone)	100	-
armaany	2026 (Target)	100	-
4	RD_O_7.2B I.5: (KCO indicator) Percentage of programme staff trained on results-based management and corporate planning, project management including monitoring	2022 (Baseline) 2022 (Baseline) 2023 (Milestone) 2024 (Milestone) 2024 (Milestone) 2025 (Milestone) 2025 (Milestone)	2022 (Baseline) 2022 (Baseline) 2022 (Baseline) 2023 (Milestone) 2023 (Milestone) 2024 (Milestone) 2024 (Milestone) 2025 (Milestone) 2025 (Milestone)

Actual Budget and Shortfall:

\$0.00

Shortfall: \$379.79 K



Expenses:

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
RD_O_7.2D 4.4: (Aligned to GLOBAL SP indicator O 3.6) Number of Business Process improvement and innovation initiatives (major policy revisions are included), as part of UN- Women's continuous business transformation	2022 (Baseline)	2	N/A
	2023 (Milestone)	2	2
	2024 (Milestone)	-	-
	2025 (Milestone)	-	-
	2026 (Target)	2	-