Country-Level Data for Sudan country Outcome XM-DAC-41146-SDN_O_4

Data as of:
30 June 2024

OUTCOME SDN_O_4   XM-DAC-41146-SDN_O_4

Improved management of financial and human resources in pursuit of results

OUTCOME DETAILS

SDG alignment

Impact areas

Principled performance

Organizational outputs

Policy Marker

GENDER EQUALITY

Humanitarian Scope

No

UN System Function

Support functions

Outcome Description

The office will promote a friendly and conducive working environment and will work on setting up a mechanism that will facilitate regular exchanges between supervisors and supervisees. The CO will work on ensure conflicts between staffs are resolved in a fair and timely manner and guarantee staff members are protected from all types of harassment and procedures are in place to address sexual harassments. The CO will put in place a monitoring mechanism aimed at supporting timely implementation of activities and assessing partners' capacity and support needs and address them.

RESOURCES

$793.93 K
Planned Budget

$0.00
Actual Budget

PLANNED BUDGET

OUTCOME INDICATOR AND RESULTS

OUTCOME SDN_O_4

B - Baseline   M - Milestones   T - Target

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Improved management of financial and human resources in pursuit of results	SP_O_1A Implementation rate for regular resources (Desk Review)	2022 (Baseline)	95%	N/A
		2022 (Milestone)	95	–
		2023 (Milestone)	95%	–
		2024 (Target)	95%	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_1B	2022 (Baseline)	85%	N/A
Implementation rate for other resources (Desk Review)	2022 (Milestone)	85	–
	2023 (Milestone)	95%	–
	2024 (Target)	95%	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP_O_1F	2022 (Baseline)	88%	N/A
Percentage of offices compliant with a) Business continuity plans and processes b) Occupational Safety and Health requirements c) UNSMS Security policies (Desk Review)	2022 (Milestone)	88	–
	2023 (Milestone)	95%	–
	2024 (Target)	95%	–

OUTPUT INDICATOR AND RESULTS

OUTPUT SDN_O_4.1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Improved human resources and Office management efficiency	SDN_O_4.1A Timely donor reporting	2017 (Baseline)	Less than 60% time compliant	N/A
		2022 (Milestone)	39	6
		2023 (Milestone)	45	13
		2024 (Target)	53	

Planned Budget:
$3.40 M

Actual Budget and Shortfall:
$2.26 M

Shortfall: $1.14 M

Expenses:
$1.55 M

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SDN_O_4.1B	2017 (Baseline)	15	N/A
Number of structured dialogue on financing with respective donors at country level	2023 (Milestone)	–	–
	2024 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SDN_O_4.1C	2017 (Baseline)	70% in 2016 for 2017	N/A
% non-core budget mobilized	2022 (Milestone)	89	80
	2023 (Milestone)	94	10
	2024 (Target)	95	

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SDN_O_4.1D Timely delivery and performance in COAT	2017 (Baseline)	Less than 50% by 3rd quarter of 2017	N/A
	2023 (Milestone)	–	–
	2024 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SDN_O_4.1E	2018 (Baseline)	75%	N/A
Percentage of audit recommendations implemented	2023 (Milestone)	–	–
	2024 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SDN_O_4.1F Percentage of office's compliance with the UN Security Risk Management requirements	2018 (Baseline)	90%	N/A
	2022 (Milestone)	96	90
	2023 (Milestone)	98	5
	2024 (Target)	98	