Country-Level Data for El Salvador country Outcome XM-DAC-41146-SLV_O_1

OUTCOME SLV_O_1   XM-DAC-41146-SLV_O_1

SP OEE Outcome Area 1: Effective products, services and normative, programmatic and coordination processes: UN Women efficiently and effectively fulfills all institutional processes that promote the integrated execution of its normative, programmatic, and coordination mandate at headquarters, regional, and national levels; including through shared services.

OUTCOME DETAILS

SDG alignment

Impact areas

Principled performance

Organizational outputs

Policy Marker

GENDER EQUALITY

Humanitarian Scope

No

UN System Function

Support functions

Outcome Description

SP OEE Outcome Area 1: Effective products, services and normative, programmatic and coordination processes: UN Women efficiently and effectively fulfills all institutional processes that promote the integrated execution of its normative, programmatic, and coordination mandate at headquarters, regional, and national levels; including through shared services.

RESOURCES

$470.33 K

Planned Budget

$446.54 K

Actual Budget

PLANNED BUDGET	
ACTUAL BUDGET AND SHORTFALL	
EXPENSES	

Funding Partners

Regular resources (Core):

UN Women
$446,540

OUTCOME SLV_O_1

B - Baseline   M - Milestones   T - Target

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
SP OEE Outcome Area 1: Effective products, services and normative, programmatic and coordination processes: UN Women efficiently and effectively fulfills all institutional processes that promote the integrated execution of its normative, programmatic, and coordination mandate at headquarters, regional, and national levels; including through shared services.	Implementation rate for regular resources (Desk Review)	(Baseline)	–	N/A
		2022 (Milestone)	85%	–
		2023 (Milestone)	90%	–
		2024 (Milestone)	95%	–
		2025 (Milestone)	100%	–
		2026 (Target)	100%	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Implementation rate for other resources (Desk Review)	(Baseline)	-	N/A
	2022 (Milestone)	80%	–
	2023 (Milestone)	85%	–
	2024 (Milestone)	90%	–
	2025 (Milestone)	95%	–
	2026 (Target)	100%	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of offices compliant with a) Business continuity plans and processes b) Occupational Safety and Health requirements c) UNSMS Security policies (Desk Review)	(Baseline)	-	N/A
	2022 (Milestone)	90%	–
	2023 (Milestone)	95%	–
	2024 (Milestone)	100%	–
	2025 (Milestone)	100%	–
	2026 (Target)	100%	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of UN-SWAP minimum standards met or exceeded (QCPR 1.4.13) (Desk Review)	(Baseline)	-	N/A
	2022 (Milestone)	-	-
	2023 (Milestone)	-	-
	2024 (Milestone)	-	-
	2025 (Milestone)	-	-
	2026 (Target)	-	-

OUTPUT INDICATOR AND RESULTS

OUTPUT SLV_O_1.1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Output 1.1: UNW oversight for effective and transparent financial management system, accountability.	Number of SWAP Gender Score Card recommendations implemented	2017 (Baseline)	0	N/A
		2024 (Milestone)	–	–
		2025 (Milestone)	–	–
		2026 (Target)	–	–

Planned Budget:
$1.87 M

Actual Budget and Shortfall:
$518.54 K

Shortfall: $1.35 M

Expenses:
$312.98 K

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of the UNSDCF outcomes that have measurable Indicators and resources for gender equality	2016 (Baseline)	20%	N/A
	2024 (Milestone)	–	–
	2025 (Milestone)	–	–
	2026 (Target)	–	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
O 1.1 Implementation rate for regular resources	2021 (Baseline)	85	N/A
	2022 (Milestone)	85%	100
	2023 (Milestone)	90%	100
	2024 (Milestone)	95%	
	2025 (Milestone)	100%	–
	2026 (Target)	100%	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
O 1.2 Implementation rate NON Core resources	2021 (Baseline)	75%	N/A
	2022 (Milestone)	80%	100
	2023 (Milestone)	85%	80
	2024 (Milestone)	90%	
	2025 (Milestone)	95%	–
	2026 (Target)	100%	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
O 1.6 Percentage of offices compliant with A) business continuity plans and processes B) Occupational Safety and Health requirements C) UNSMS Security policies UN-Women HQ database	2021 (Baseline)	90%	N/A
	2022 (Milestone)	90%	100
	2023 (Milestone)	95%	100
	2024 (Milestone)	100%	
	2025 (Milestone)	100%	–
	2026 (Target)	100%	–

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
O 1.9 Percentage of UN-SWAP minimum standards met or exceeded (QCPR)	2021 (Baseline)	50%	N/A
	2022 (Milestone)	60%	66.67
	2023 (Milestone)	70%	100
	2024 (Milestone)	80%	
	2025 (Milestone)	90%	–
	2026 (Target)	100%	–