

Country-Level Data for Serbia country Outcome XM-DAC-41146-SRB_O_1

[OUTCOME SRB_O_1](#) [XM-DAC-41146-SRB_O_1](#)

Assuring an accountable organization through principled performance

OUTCOME DETAILS

SDG alignment



Outcome Description

Assuring an accountable organization through principled performance

Impact areas

 Principled performance

Organizational outputs

Policy Marker

GENDER EQUALITY

Humanitarian Scope

No

UN System Function

Capacity development and technical assistance

Direct support and service delivery

RESOURCES

\$115.80 K

Planned Budget

\$10.00 K

Actual Budget

PLANNED BUDGET

ACTUAL BUDGET AND SHORTFALL

EXPENSES



Funding Partners

Regular resources (Core):

 UN Women
\$10,000

OUTCOME SRB_O_1

B - Baseline M - Milestones T - Target

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Assuring an accountable organization through principled performance	Implementation rate for regular resources (Desk Review)	2021 (Baseline)	85	N/A
		2022 (Milestone)	95	-
		2023 (Milestone)	95	-
		2024 (Milestone)	95	-
		2025 (Target)	95	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Implementation rate for other resources (Desk Review)	2021 (Baseline)	85	N/A
	2022 (Milestone)	85	-
	2023 (Milestone)	85	-
	2024 (Milestone)	85	-
	2025 (Target)	85	-

OUTPUT INDICATOR AND RESULTS

OUTPUT SRB_O_1.1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Improved management of financial and human resources in pursuit of results Planned Budget: \$1.04 M	Percentage of UNCT Gender Scorecard recommendations implemented by UNCT	2018 (Baseline)	0	N/A
		2022 (Milestone)	yes	TRUE
		2023 (Milestone)	yes	TRUE
		2024 (Milestone)	Yes	
		2025 (Target)	Yes	-

Actual Budget and Shortfall:
\$277.53 K

Shortfall: \$766.85 K

Expenses:
\$268.17 K

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Number of Gender Brief (GB) regularly produced by the Gender Theme Group	2018 (Baseline)	0	N/A
	2024 (Milestone)	-	-
	2025 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
UNCT Shadow CEDAW Report developed	2017 (Baseline)	no	N/A
	2022 (Milestone)	-	TRUE
	2023 (Milestone)	yes	TRUE
	2024 (Milestone)	Yes	
	2025 (Target)	Yes	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Overall Information Security & Compliance Risk Level	2021 (Baseline)	80	N/A
	2022 (Milestone)	75	80
	2023 (Milestone)	75	100
	2024 (Milestone)	75	
	2025 (Target)	75	-

OUTPUT SRB_O_1.2

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
UN Women ensure timely and quality reporting Planned Budget: \$113.62 K	Biannual and annual reports meet the corporate RBM principles and standards for results-based reporting - report on outputs and outcomes against indicators and targets with monitoring data, use of evidence from evaluations.	2021 (Baseline)	Yes	N/A
		2022 (Milestone)	yes	TRUE
		2023 (Milestone)	yes	TRUE
		2024 (Milestone)	Yes	
		2025 (Target)	Yes	-

Actual Budget and Shortfall:
\$0.00

Shortfall: \$113.62 K



Expenses:
\$0.00

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
% of indicators of UN Women Serbia DRF and OEEF that have baseline data and targets	2021 (Baseline)	100	N/A
	2022 (Milestone)	100	100
	2023 (Milestone)	100	100
	2024 (Milestone)	100	
	2025 (Target)	100	-