

Country-Level Data for Tajikistan country Outcome

XM-DAC-41146-TJK_O_1

[OUTCOME TJK_O_1](#) [XM-DAC-41146-TJK_O_1](#)

Principled Performance

OUTCOME DETAILS

SDG alignment



Impact areas

Organizational outputs

Policy Marker

GENDER EQUALITY

Humanitarian Scope

No

UN System Function

Outcome Description

Effective and robust result-based management, financial management controls, internal and external transparency of financial data, timely and accurate donor reporting, secure information systems, environmental sustainability, reduced carbon print, effective risk management and personnel security

RESOURCES

\$52.61 K

Planned Budget

Actual Budget

PLANNED BUDGET

ACTUAL BUDGET AND SHORTFALL

EXPENSES



OUTCOME INDICATOR AND RESULTS

PLAN PERIOD : 2023-2026

OUTCOME TJK_O_1

B - Baseline

M - Milestones

T - Target

OUTCOME STATEMENT

INDICATOR STATEMENT

YEAR

BMTS

REPORTED RESULT

Principled Performance

Implementation rate for regular resources (Desk Review)

2022 (Baseline)

100

N/A

2023 (Milestone)

100

-

2024 (Milestone)

100

-

2025 (Milestone)

100

-

2026 (Target)

100

-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Implementation rate for other resources (Desk Review)	2022 (Baseline)	95	N/A
	2023 (Milestone)	96	-
	2024 (Milestone)	96	-
	2025 (Milestone)	96	-
	2026 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of offices compliant with a) Business continuity plans and processes b) Occupational Safety and Health requirements c) UNSMS Security policies (Desk Review)	2022 (Baseline)	YES	N/A
	2023 (Milestone)	YES	-
	2024 (Milestone)	YES	-
	2025 (Milestone)	YES	-
	2026 (Target)	-	-

OUTPUT INDICATOR AND RESULTS

OUTPUT TJK_O_1.1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
<p>UN-Women is an accountable and trustworthy development organization that manages its financial and other resources with integrity and in line with its programmatic ambitions and fiduciary obligations.</p> <p>Planned Budget: \$368.22 K</p>	<p>Indicator 1.1A: % of UNDAF 2016-2020 outcomes and outputs that are monitored and reported with the systematic collection and analysis of gender disaggregated data and/or gender specific data Baseline: Value: 0% Year: 2015 Targets: Value: 65% Year: 2018 Value: 70% Year: 2019 Value: 80% Year: 2020</p>	2015 (Baseline)	0	N/A
		2023 (Milestone)	95	100
		2024 (Milestone)	95	-
		2025 (Milestone)	95	-
		2026 (Target)	95	-

Actual Budget and Shortfall:
\$120.20 K

Shortfall: \$248.02 K

Expenses:
\$63.74 K

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
GTG webpage revised and regularly updated by materials from UN Women and partners	2018 (Baseline)	10	N/A
	2023 (Milestone)	100	100
	2024 (Milestone)	0	-
	2025 (Milestone)	0	-
	2026 (Target)	0	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Number of multi-stakeholder meetings to follow-up with CSW, CEDAW, SDGs, UNSCRs (In-country) including through CSAG with NGOs representing youth and vulnerable groups	2018 (Baseline)	0	N/A
	2023 (Milestone)	yes	100
	2024 (Milestone)	yes	-
	2025 (Milestone)	yes	-
	2026 (Target)	yes	-

OUTPUT TJK_O_1.2

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Strengthened results and performance management, including risk management, monitoring and reporting. Planned Budget: \$210.76 K	The office will reach corporate implementation rate targets	2022 (Baseline)	100	N/A
		2023 (Milestone)	100	100
		2024 (Milestone)	100	-
		2025 (Milestone)	100	-
		2026 (Target)	100	-

Actual Budget and Shortfall:

\$20.40 K

Shortfall: \$190.36 K



Expenses:

\$13.41 K

OUTPUT TJK_O_1.3

OUTCOME STATEMENT

INDICATOR STATEMENT

YEAR

BMTS

REPORTED RESULT

Implementation rate for the regular resources

Implementation rate for other resources

2021 (Baseline)

85

N/A

Planned Budget:

\$31.27 K

2023 (Milestone)

95

100

2024 (Milestone)

-

-

2025 (Milestone)

100

-

2026 (Target)

-

-

Actual Budget and Shortfall:

\$39.64 K

Shortfall: \$0.00

Expenses:

\$39.58 K

OUTPUT TJK_O_1.4

OUTCOME STATEMENT

INDICATOR STATEMENT

YEAR

BMTS

REPORTED RESULT

Implementation rate other resources

2021 (Baseline)

0

N/A

Implementation rate other resources

% of internal audit recommendations implemented timely

Planned Budget:
\$4.20 K



Actual Budget and Shortfall:
\$6.08 K

Shortfall: \$0.00



Expenses:
\$6.08 K



2021 (Baseline)	98	N/A
2023 (Milestone)	98	100
2024 (Milestone)	98	-
2025 (Milestone)	98	-
2026 (Target)	98	-