



# Country-Level Data for Tajikistan country Outcome XM-DAC-41146-TJK\_O\_3

OUTCOME TJK\_O\_3

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#### **Business Transformation**

#### **OUTCOME DETAILS**

#### **SDG alignment**



Impact areas

Organizational outputs

**Policy Marker** 

**GENDER EQUALITY** 

**Humanitarian Scope** 

No

**UN System Function** 

### **Outcome Description**

Advancing and strengthening linkages between strategic planning, budgeting, and resource mobilization and aligning for increased coordination and effective results

## **RESOURCES**

		PLANNED BUDGET	
Planned Budget	Actual Budget	ACTUAL BUDGET AND SHORTFALL	
	Ç	EXPENSES	

PLAN PERIOD: 2023-2026

OUTCOME TJK\_O\_3

**OUTCOME INDICATOR AND RESULTS** 

			B - Baseline	M - Milestones	T - Target
OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT	
Business Transformation	Number of cross-regional knowledge	2022 (Baseline)	3	N/A	
	exchange initiatives which promote innovative ways of working / promising	2023 (Milestone)	3	-	
	practices (CO, RO, HQ)	2024 (Milestone)	3	-	
		2025 (Milestone)	3	-	
		2026 (Target)	3	-	

## **OUTPUT INDICATOR AND RESULTS**

## OUTPUT TJK\_O\_3.1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Staff introduced with innovative ways of working/promising practices  Planned Budget:  \$165.82 K	Strategic Note for the country developed and integrated in ECA RO SN	2017 (Baseline)	0	N/A
		2023 (Milestone)	Yes	TRUE
		2024 (Milestone)	Yes	-
		2025 (Milestone)	Yes	-
		2026 (Target)	Yes	-

Actual Budget and Shortfall:

\$160.33 K

Shortfall: \$5.49 K

Expenses:

\$131.93 K

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Evaluation of the "Support to Civil Registration Reform System in Tajikistan" conducted	2017 (Baseline)	0	N/A
	2024 (Milestone)	-	-
	2025 (Milestone)	-	-
	2026 (Target)	-	-

	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
	Management response to the CRR project developed	2017 (Baseline)	0	N/A
		2024 (Milestone)	-	-
		2025 (Milestone)	-	-
		2026 (Target)	-	-