



Country-Level Data for Tajikistan country Outcome XM-DAC-41146-TJK_O_4

OUTCOME TJK_O_4

XM-DAC-41146-TJK_O_4

Empowered people

OUTCOME DETAILS

SDG alignment





Impact areas

Organizational outputs

Policy Marker

GENDER EQUALITY

Humanitarian Scope

No

UN System Function

Outcome Description

Office delivers results through an inclusive culture and leadership that exemplifies ethical, transformational, and shared leadership principles

RESOURCES

\$2.00

Planned Budget

Actual Budget

PLANNED BUDGET

ACTUAL BUDGET AND SHORTFALL

EXPENSES



OUTCOME INDICATOR AND RESULTS

PLAN PERIOD: 2023-2026

For this outcome there are no indicators

OUTPUT INDICATOR AND RESULTS

OUTPUT TJK_O_4.1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Annual performance management and development reviews conducted	% of donor reports submitted on time	2017 (Baseline)	2	N/A
		2023 (Milestone)	100	100
Planned Budget: \$9.18 K		2024 (Milestone)	100	-
		2025 (Milestone)	100	-
		2026 (Target)	100	-

Actual Budget and Shortfall:

\$0.00

Shortfall: \$9.18 K

Expenses:

\$0.00

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of newly staff members	2018 (Baseline)	0	N/A
completing mandatory training	2024 (Milestone)	-	-
	2025 (Milestone)	-	-
	2026 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
% of SEFs completed and submitted on time	2017 (Baseline)	100%	N/A
·	2024 (Milestone)	-	-
	2025 (Milestone)	-	-
	2026 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
% of staff completed UN Women mandatory	2017 (Baseline)	90%	N/A
training courses	2024 (Milestone)	-	-
	2025 (Milestone)	-	-
	2026 (Target)	-	-

INC	DICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
	Implementation rate for programmes	2017 (Baseline)	80%	N/A
· ·		2024 (Milestone)	-	-
		2025 (Milestone)	-	-
		2026 (Target)	-	-

OUTPUT TJK_O_4.2

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
All staff timely passes mandatory training	Percentage of staff with valid certificates on mandatory corporate training	2022 (Baseline)	100	N/A
Planned Budget: \$3.00		2023 (Milestone)	100	100
		2024 (Milestone)	100	-
		2025 (Milestone)	100	-
		2026 (Target)	100	-

Actual Budget and Shortfall:

\$0.00

Shortfall: \$3.00



Expenses:

\$0.00