

# Country-Level Data for West & Central Africa RO country Outcome XM-DAC-41146-WCA\_O\_3

OUTCOME WCA\_O\_3 XM-E

XM-DAC-41146-WCA\_O\_3

UN-Women in West and Central Africa strategically plans for and transforms its business model to deliver impact at scale, through agile and ethical leadership rooted in a continuous improvement culture.

## **OUTCOME DETAILS**

## **SDG** alignment



Impact areas

**Organizational outputs** 

**Policy Marker** 

**GENDER EQUALITY** 

**Humanitarian Scope** 

No

**UN System Function** 

#### **Outcome Description**

Advancing business transformation

# **RESOURCES**

\$1.07 M

Planned Budget

Actual Budget

PLANNED BUDGET

ACTUAL BUDGET AND SHORTFALL

**EXPENSES** 



PLAN PERIOD: 2022-2025

## **OUTCOME INDICATOR AND RESULTS**

OUTCOME WCA\_O\_3

B - Baseline M - Milestones T - Target

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS REPORTED RESULT
business model to deliver impact at scale,	Percentage UN Women presences exceeding minimum criteria of Presence Governance Framework (Desk Review)	(Baseline)	- N/A
		2022 (Milestone)	
		2023 (Milestone)	
		2024 (Milestone)	
		2025 (Target)	65% -

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Number of cross-regional knowledge exchange initiatives which promote innovative ways of working / promising practices (CO, RO, HQ)	(Baseline)	-	N/A
	2022 (Milestone)	-	4
	2023 (Milestone)	-	4
	2024 (Milestone)	-	
	2025 (Target)	-	-

# **OUTPUT INDICATOR AND RESULTS**

# OUTPUT WCA\_O\_3.1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
UN-Women in West and Central Africa systematically adopt and implement audits and evaluation recommendations for	Percentage of CO/PP staff (All; Fem.; Male) who strongly agree/agree that WCARO is a	ge of CO/PP staff (All; Fem.; Male)		N/A
improved performance and effectiveness,	valued partner for their own work	2022 (Milestone)	1	60
Planned Budget: \$3.71 M		2023 (Milestone)	-	1
		2024 (Milestone)	-	
		2025 (Target)	-	-

Actual Budget and Shortfall:

\$3.56 M

Shortfall: \$157.09 K



\$3.22 M

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Likelihood that CO/PP staff recommend contacting WCARO	2017 (Baseline)	6.88	N/A
	2024 (Milestone)	-	-
	2025 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Level of staff general satisfaction of CO/PP staff on the relationship RO/CO (weighted average)	2017 (Baseline)	5.47	N/A
	2024 (Milestone)	-	-
, , ,	2025 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Level of staff general satisfaction of CO/PP staff on the WCARO Regional Director office	2017 (Baseline)	6.47	N/A
	2024 (Milestone)	-	-
	2025 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of CO/PP staff who consider that	2017 (Baseline)	36.7%; 60%; 3.3%	N/A
over the past 12 months the relationship with WCARO Regional Director office: Has	2024 (Milestone)	-	-
improved; remained the same; has deteriorated	2025 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Level of staff general satisfaction of CO/PP staff on the WCARO Deputy- Regional Director office	2017 (Baseline)	6.62	N/A
	2024 (Milestone)	-	-
	2025 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of CO/PP staff who consider that over the past 12 months the relationship with WCARO Deputy- Regional Director office: has	2017 (Baseline)	48.5%; 48.5%; 3%	N/A
	2024 (Milestone)	-	-
improved; remained the same; has deteriorated	2025 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of female personnel in the CO/PP (min; median; max)	2017 (Baseline)	28.6%; 53.1%; 100%	N/A
	2024 (Milestone)	-	-
	2025 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Test	2017 (Baseline)	TBD	N/A
	2024 (Milestone)	-	-
	2025 (Target)	-	-

# OUTPUT WCA\_O\_3.2

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS REPORTED RESULT
Country Offices and PPs Strategic Notes as well as and strategic programme documents RO Monitoring and Reporting system	2017 (Baseline)	No N/A	
are in line with SP 2022-2025 monitoring framework, UNSDG and UNW standards.	h SP 2022-2025 monitoring developed and maintained	2024 (Milestone)	
framework, onsde and onw standards.		2025 (Target)	

Planned Budget:

\$2.46 M

Actual Budget and Shortfall:

\$990.27 K

Shortfall: \$1.47 M



\$701.63 K

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of RO SN Outcomes/outputs with indicators to follow up implementation and achievement of results	2016 (Baseline)	63.80%	N/A
	2024 (Milestone)	-	-
	2025 (Target)	-	-

YEAR	BMTS	REPORTED RESULT
2014 (Baseline)	95.40%	N/A
2024 (Milestone)	-	-
2025 (Target)	-	-
	2014 (Baseline) 2024 (Milestone)	2014 (Baseline) 95.40% 2024 (Milestone) -

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of MTR recommendations implemented	2017 (Baseline)	0%	N/A
	2024 (Milestone)	-	-
	2025 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of new CO/PP SN that fully align with the AAS 2018-2021	2017 (Baseline)	Not applicable	N/A
	2024 (Milestone)	-	-
	2025 (Target)	-	-

# OUTPUT WCA\_O\_3.3

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Leadership and strategic management are effective and efficient  Level of satisfaction of CO/PP staff on q of support for WEE  Planned Budget:  \$6.95 M	Level of satisfaction of CO/PP staff on quality	2017 (Baseline)	6.77	N/A
	, ,	2022 (Milestone)	-	20
		2023 (Milestone)	-	60
		2024 (Milestone)	-	
		2025 (Target)	60%	-

Actual Budget and Shortfall:

\$2.81 M

Shortfall: \$4.14 M



Expenses:

\$2.43 M

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Level of satisfaction of CO/PP staff on rapidity of responses on WEE	2017 (Baseline)	5.63	N/A
	2024 (Milestone)	-	-
	2025 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Number of countries in WCA provided with training and/or advisory services to make gender-responsive improvements in policies and laws.	2017 (Baseline)	0	N/A
	2024 (Milestone)	-	-
	2025 (Target)	-	-