

Country-Level Data for West & Central Africa RO

country Outcome XM-DAC-41146-WCA_O_5

OUTCOME WCA_O_5 [XM-DAC-41146-WCA_O_5](#)


UN-Women in West and Central Africa efficiently and effectively discharges of all business processes that advance integrated delivery of its mandate, including through shared services.

OUTCOME DETAILS

SDG alignment



Impact areas

 Products, services and processes

Organizational outputs

Policy Marker

GENDER EQUALITY

Humanitarian Scope

No

UN System Function

Capacity development and technical assistance

Support functions

Outcome Description

Effective normative, programmatic and coordination products, services and processes:

RESOURCES

\$2.72 M

Planned Budget

\$499.42 K

Actual Budget

PLANNED BUDGET

ACTUAL BUDGET AND SHORTFALL

EXPENSES



Funding Partners

Regular resources (Core):



UN Women

\$499,420

OUTCOME WCA_O_5

B - Baseline M - Milestones T - Target

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
UN-Women in West and Central Africa efficiently and effectively discharges of all business processes that advance integrated delivery of its mandate, including through shared services.	Percentage of non-core funding that is directly applied towards the Strategic Note (Desk Review)	(Baseline)	-	N/A
		2022 (Milestone)	-	-
		2023 (Milestone)	-	-
		2024 (Milestone)	-	-
		2025 (Target)	10%	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of evaluations rated "good and above" (Desk Review)	(Baseline)	-	N/A
	2022 (Milestone)	-	-
	2023 (Milestone)	-	-
	2024 (Milestone)	-	-
	2025 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage all country office, regional office and HQ units' using signature interventions for programming (Desk Review)	(Baseline)	-	N/A
	2022 (Milestone)	-	
	2023 (Milestone)	-	
	2024 (Milestone)	-	
	2025 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Number of (i) joint evaluations; (ii) independent system-wide evaluations (QCPR 5.4.3) (Desk Review)	(Baseline)	-	N/A
	2022 (Milestone)	-	-
	2023 (Milestone)	-	-
	2024 (Milestone)	-	-
	2025 (Target)	-	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of (i) joint evaluations; (ii) independent system-wide evaluations in which UN-Women engaged (QCPR 5.4.3) (Desk Review)	(Baseline)	-	N/A
	2022 (Milestone)	-	
	2023 (Milestone)	-	
	2024 (Milestone)	-	
	2025 (Target)	-	-

OUTPUT INDICATOR AND RESULTS

OUTPUT WCA_O_5.1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
UN Women staff's capacity in Evaluation of programmes and projects at country level and national evaluation capacities are enhanced in West and Central Africa Region. Planned Budget: \$224.71 K	Number of recommendations of evaluations implemented in WCA region	2022 (Baseline)	TBD	N/A
		2022 (Milestone)	-	59
		2023 (Milestone)	-	25
		2024 (Milestone)	-	
		2025 (Target)	30	-

Actual Budget and Shortfall:
\$75.25 K

Shortfall: \$149.47 K

Expenses:
\$52.17 K

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
number of individuals reporting newly increased gender-responsive evaluation and evaluation management skills following training	2021 (Baseline)	5	N/A
	2022 (Milestone)	10	0
	2023 (Milestone)	-	11
	2024 (Milestone)	-	
	2025 (Target)	15	-

OUTPUT WCA_O_5.2

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Client-oriented, "green" and efficient processes, procedures and equipment in place (Procurement, Finances, Administration, ICT, Security and Safety, training, BCCMA, SSCS updates, security compliance, OHS)	Number of significant findings/recommendations made by auditors (RO level)	2020 (Baseline)	2	N/A
		2022 (Milestone)	-	15
		2023 (Milestone)	-	15
		2024 (Milestone)	-	
		2025 (Target)	1	-

Planned Budget:
\$7.32 M



Actual Budget and Shortfall:
\$1.65 M

Shortfall: \$5.68 M



Expenses:

\$1.52 M



OUTPUT WCA_O_5.3

OUTCOME STATEMENT

INDICATOR STATEMENT

YEAR

BMTS

REPORTED RESULT

Regular advice and support of regional programmes provided

Percentage of audit recommendations implemented within one year

2017 (Baseline)

100%

N/A

2022 (Milestone)

-

100

2023 (Milestone)

-

7

2024 (Milestone)

-

2025 (Target)

100

-

Planned Budget:

\$4.85 M



Actual Budget and Shortfall:

\$448.02 K

Shortfall: \$4.40 M



Expenses:

\$596.14 K



INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Average vehicles fuel consumption (l/km - min; average; max)	2017 (Baseline)	7.7; 11; 22	N/A
	2022 (Milestone)	-	9
	2023 (Milestone)	-	9
	2024 (Milestone)	-	-
	2025 (Target)	6; 9; 17	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Average number of days required to proceed to payments (from payment request approval to payment process in Atlas)	2021 (Baseline)	4	N/A
	2022 (Milestone)	-	3
	2023 (Milestone)	-	3
	2024 (Milestone)	-	
	2025 (Target)	3	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Number of Common LTA for procurement activities such as Vehicle fuel & maintenance, travel and ICT	2021 (Baseline)	2	N/A
	2022 (Milestone)	-	7
	2023 (Milestone)	-	8
	2024 (Milestone)	-	
	2025 (Target)	3	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of RO ICT equipment renewed	2021 (Baseline)	40%	N/A
	2022 (Milestone)	-	65
	2023 (Milestone)	-	10
	2024 (Milestone)	-	
	2025 (Target)	60%	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Number of CO/PP where risk assessment is conducted	2021 (Baseline)	11	N/A
	2022 (Milestone)	-	100
	2023 (Milestone)	-	11
	2024 (Milestone)	-	
	2025 (Target)	11	-

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Level of compliance with UNDSS and MOSS standards (RO)	2021 (Baseline)	93%	N/A
	2022 (Milestone)	-	97.45
	2023 (Milestone)	-	99.7
	2024 (Milestone)	-	
	2025 (Target)	98%	-