



# Country-Level Data for Samoa country Outcome XM-DAC-41146-WSM\_O\_1

OUTCOME WSM\_O\_1

XM-DAC-41146-WSM\_O\_1

## Advancing business transformation

#### **OUTCOME DETAILS**

#### **SDG** alignment







Impact areas

Organizational outputs

**Policy Marker** 

**GENDER EQUALITY** 

**Humanitarian Scope** 

No

**UN System Function** 

#### **Outcome Description**

Advancing business transformation

\$10.00 K

Planned Budget

Actual Budget

PLANNED BUDGET

ACTUAL BUDGET AND SHORTFALL

**EXPENSES** 



M - Milestones

B - Baseline

PLAN PERIOD: 2023-2027

T - Target

## **OUTCOME INDICATOR AND RESULTS**

OUTCOME WSM\_O\_1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Advancing business transformation	Number of cross-regional knowledge exchange initiatives which promote innovative ways of working / promising practices (CO, RO, HQ)	2022 (Baseline)	0	N/A
		2023 (Milestone)	1	0
		2024 (Milestone)	1	-
		2025 (Milestone)	1	-
		2026 (Milestone)	1	-
		2027 (Target)	1	-

INDICATOR STATEMENT	YEAR	BMTS REPORTED RESULT
Percentage of UN Women Offices in United	2022 (Baseline)	100% N/A
Nations common premises (QCPR 3.5.10) (Desk Review)	2023 (Milestone)	100% -
	2024 (Milestone)	100% -
	2025 (Milestone)	100% -
	2026 (Milestone)	100% -
	2027 (Target)	100% -

# **OUTPUT INDICATOR AND RESULTS**

# OUTPUT WSM\_O\_1.1

OUTCOME STATEMENT	INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
UN-Women strategically plans for and transforms its business model to deliver	Programme implementation rate	2016 (Baseline)	91%	N/A
impact at scale, through agile and ethical leadership rooted in a continuous improvement culture  Planned Budget:  \$133.81 K		2023 (Milestone)	1	2
		2024 (Milestone)	1	-
		2025 (Milestone)	1	-
		2026 (Milestone)	1	-
		2027 (Target)	1	-

Actual Budget and Shortfall:

\$120.46 K

Shortfall: \$13.35 K

Expenses:

\$112.72 K

INDICATOR STATEMENT	YEAR	BMTS	REPORTED RESULT
Percentage of donor reports submitted in a timely manner	2017 (Baseline)	85%	N/A
	2024 (Milestone)	-	-
	2025 (Milestone)	-	-
	2026 (Milestone)	-	-
	2027 (Target)	-	-