

\$4.49 M

Planned Budget

\$3.11 M

Actual Budget

\$1.38 M

Shortfall

\$2.66 M

Expenses

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-YEM_O_1	UN-Women is an accountable and trustworthy development organization that manages its financial and other resources with integrity and in line with its programmatic ambitions and fiduciary obligations.	\$155,004	\$0	\$0
OUTPUT LEVEL RESULTS				
YEM_O_1.2	UN Women promotes a culture of risk management , accountability, harmonization of business practices and transparency in its operations in Yemen	\$85,004	\$0	\$0
YEM_O_1.3	Knowledge generation and RBM capacity is strengthened to inform and guide programming for gender equality and the empowerment of women	\$70,000	\$0	\$0
XM-DAC-41146-YEM_O_2	UN-Women effectively leverages and expands its partnerships, communications and advocacy capabilities to increase support for and financing of the gender equality agenda, while securing sustainable resourcing for the delivery of its own mandate.	\$140,001	\$716,660	\$401,150
OUTPUT LEVEL RESULTS				
YEM_O_2.2	UN Women's communication capacity provide a foundation for effective partnerships and engagement on gender equality and the empowerment of women	\$95,001	\$50,000	\$52,644
YEM_O_2.3	Enhanced coordination, coherence and accountability of the UN system for commitments to gender equality and women's empowerment in Yemen	\$45,000	\$666,660	\$348,506

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-YEM_O_3	UN-Women strategically plans for and transforms its business model to deliver impact at scale, through agile and ethical leadership rooted in a continuous improvement culture	\$60,004 	\$0	\$0
OUTPUT LEVEL RESULTS				
YEM_O_3.2	UN Women Yemen refines its cluster-based business model, and delivers impact at scale	\$60,004 	\$0 	\$0
XM-DAC-41146-YEM_O_4	With its unique and inclusive culture, UN Women is an employer of choice with a diverse and highly performing cadre of personnel that embodies UN values.	\$22,000 	\$12,000 	\$6,674 
OUTPUT LEVEL RESULTS				
YEM_O_4.3	UN Women Yemen personnel are able to implement UN Women's mandate in accordance with UN values, including respect for diversity	\$22,000 	\$12,000 	\$6,674 

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146- YEM_O_5	UN Women efficiently and effectively discharges of all business processes that advance integrated delivery of its normative, operational and coordination mandate at HQ, Regional and Country level, including through shared services.	\$86,907 	\$86,905 	\$0
OUTPUT LEVEL RESULTS				
YEM_O_5.1	UN Women is able to discharge and report on its business processes to advance the integrated delivery of its mandate.	\$86,907 	\$86,905 	\$0