

\$4.49 M

Planned Budget

\$3.11 M

Actual Budget



\$1.38 M

Shortfall

\$2.66 M

Expenses

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-YEM_D_4.1	Yemeni women and Youth participate in and influence the peace and security processes in Yemen	\$608,224	\$196,000	\$180,835
OUTPUT LEVEL RESULTS				
YEM_D_4.1.1	Capacity of Yemeni women leaders and youth is strengthened to participate effectively in peace processes	\$458,224	\$196,000	\$180,835
YEM_D_4.1.2	Better Strategic engagement and coordination with actors from tracks I and II to facilitate women's participation in peace processes	\$150,000	\$0	\$0
XM-DAC-41146-YEM_D_4.2	Women have access and are served by humanitarian responses and recovery processes in Yemen	\$3,422,420	\$1,690,676	\$1,700,578
OUTPUT LEVEL RESULTS				
YEM_D_4.2.2	Humanitarian and crisis response planning, frameworks and programming are more gender inclusive and responsive	\$455,000	\$59,468	\$59,468
YEM_D_4.2.3	Protection for women in temporary shelters and host communities displaced by sudden onset emergencies is promoted through increased access to effective services and protection mechanisms, and enhanced capacity of service providers	\$1,850,420	\$799,308	\$685,990
YEM_D_4.2.4	Economic opportunities and positive coping mechanisms are promoted for marginalized women and girls affected by protracted and slow onset crises through cash for work, development of capacities and skills, and increased access to assets and partnerships.	\$1,117,000	\$831,900	\$955,120

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146- YEM_D_6.1	Yemeni stakeholders assess progress made in implementation of norms, policies and standards on gender equality and the empowerment of women and girls	\$1 	\$0	\$0
OUTPUT LEVEL RESULTS				
YEM_D_6.1.2	Yemeni stakeholders actively engage in and their perspective are included at regional and global intergovernmental processes on gender equality and women's empowerment including in Generation Equality Forum	\$1 	\$0	\$0