Expenses



Planned Budget

Country-Level Data of Zimbabwe

Actual Budget

\$4.73 M \$4.01 M \$724.86 K \$3.39 M

Shortfall

IATI IDENTIFIER ORGANIZATIONAL RESULT STATEMENT **PLANNED ACTUAL BUDGET EXPENSES BUDGET AND SHORTFALL** \$2,000 \$0 \$0 XM-DAC-41146-UN-Women effectively leverages and expands its ZWE_O_2 partnerships, communications, and advocacy capabilities to increase support for and financing of the gender equality agenda, while securing sustainable resourcing for the delivery of its own mandate. **OUTPUT LEVEL RESULTS** ZWE_O_2.2 Effective partnerships between UN Women and \$2,000 \$0 \$0 major stakeholders, including civil society, private sector, regional and international organizations. XM-DAC-41146-\$1,309,737 \$1,239,952 \$923,484 With its unique and inclusive culture, UN-Women is ZWE_O_4 an employer of choice with a diverse and highly performing cadre of personnel that embodies UN values. **OUTPUT LEVEL RESULTS** ZWE_O_4.1 Improved accountability through quality delivery \$1,309,737 \$1,239,952 \$923,484

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146- ZWE_O_5	UN-Women efficiently and effectively discharges of all business processes that advance integrated delivery of its mandate at HQ, Regional and Country levels, including through shared services.	\$15,000	\$30,020	\$4,018
OUTPUT LEVEL RESULTS ZWE_O_5.1	UNWOMEN practices result-based management	\$15,000	\$30,020	\$4,018