

Shortfall



Planned Budget

## Country-Level Data of Zimbabwe

**Actual Budget** 

31 August 2024

Data as of:

**Expenses** 

\$4.73 M \$4.01 M \$724.86 K \$3.39 M

**IATI IDENTIFIER OUTCOME RESULT STATEMENT PLANNED ACTUAL BUDGET EXPENSES BUDGET** AND SHORTFALL XM-DAC-41146-By 2026, all people in Zimbabwe, especially the most \$652,102 \$52,939 \$26,223 ZWE\_D\_1.1 vulnerable and marginalized, benefit from more accountable institutions and systems for rule of law, human rights and access to justice (CF outcome 4, SP outcome 1). **OUTPUT LEVEL RESULTS** ZWE\_D\_1.1.1 Output 1.1.1: Changes attributed to UN Women in skills \$606,832 \$52,939 \$26,223 or abilities and capacities of individuals or institutions and/or the availability of new products and services contributing to Global normative frameworks and gender-responsive laws, policies and institutions ZWE\_D\_1.1.2 Changes attributed to UN Women in skills or abilities \$45,270 \$0 \$0 and capacities of individuals or institutions and/or the availability of new products and services contributing to Women's voice, leadership & agency \$64,357 \$0 \$0 XM-DAC-41146-UN system in Zimbabwe is coherently contributes to ZWE\_D\_1.2 progress on gender equality and the empowerment of women and girls **OUTPUT LEVEL RESULTS** ZWE\_D\_1.2.1 Changes attributed to UN-Women in skills or abilities \$64,357 \$0 \$0 and capacities of individuals or institutions and/or the availability of new products and services contributing to UN system coordination for gender equality.

IATI IDENTIFIER	OUTCOME RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES	
XM-DAC-41146- ZWE_D_2.1	By 2026, all people in Zimbabwe, especially the most vulnerable and marginalised, benefit from more inclusive and sustainable economic growth with decent employment opportunities	\$144,525	\$134,961	\$90,043	
OUTPUT LEVEL RESULTS	5				
ZWE_D_2.1.1	Key institutions are able to design and implement evidence-based gender responsive policies, laws and programmes for inclusive and sustainable economic growth and development.	\$121,302	\$116,738	\$82,011	
ZWE_D_2.1.2	People, especially the most vulnerable and marginalized including women, girls, adolescents and youth are empowered to contribute to and benefit from productive and decent work opportunities.	\$18,223	\$13,223	\$8,032	
ZWE_D_2.1.3	Changes attributed to UN-Women in skills or abilities and capacities of individuals or institutions and/or the availability of new products and services contributing to Financing for gender equality	\$5,000	\$5,000	\$0	
XM-DAC-41146- ZWE_D_3.1	By 2026, all people in Zimbabwe, especially women and girls and those in the most vulnerable and marginalised communities, benefit from equitable and quality social services and protection. (UNSCDF Outcome 1)	\$2,545,905	\$2,041,357	\$1,502,043	
OUTPUT LEVEL RESULTS					
ZWE_D_3.1.1	National partners have strengthened evidence-based knowledge and capacities to assess gaps and draft new and/or strengthen existing legislation on ending VAWG/SGBV/HP and/or on gender equality and non-discrimination that respond to the rights of most groups facing multiple and intersecting forms of discrimination and are in line with international HR standards and treaty bodies' recommendations (SO1.1)	\$20,000	\$264,462	\$13,398	
ZWE_D_3.1.2	National and/or sub-national partners are better able to develop evidence-based national and/or sub-national action plans on ending VAWG/SGBV/HP in line with international HR standards with M&E frameworks, responding to the needs and priorities of groups facing intersecting and multiple forms of discrimination (SO1.2)	\$97,220	\$80,320	\$43,665	
ZWE_D_3.1.13	Direct Programme Management Cost	\$338,086	\$355,369	\$285,139	
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ZWE_D_3.1.14	Changes attributed to UN Women in skills or abilities and capacities of individuals or institutions and/or the availability of new products and services contributing to Positive social norms, including through engaging men and boys	\$167,703	\$146,888	\$124,148
ZWE_D_3.1.15	Improved access by communities, particularly women and girls, to COVID 19 prevention, testing and vaccination services in Guruve and Mbire.	\$497,906	\$463,091	\$350,277
ZWE_D_3.1.10	Women's rights groups and relevant CSOs, have increased opportunities and support to share knowledge, network, partner and jointly advocate for GEWE and ending VAWG, including DV/IPV, with relevant stakeholders at sub-national, national, regional and global levels	\$302,222	\$268,298	\$198,434
ZWE_D_3.1.11	Women's rights groups and relevant CSOs are better supported to use social accountability mechanisms to support their advocacy and influence on prevention and response to VAWG, including SGBV/HP, and GEWE more broadly	\$216,076	\$41,857	\$181,852
ZWE_D_3.1.12	Women's rights groups and relevant CSOs representing groups facing multiple and intersecting forms of discrimination/marginalisation have strengthened capacities and support to design, implement and monitor their own programmes on VAWG, including SGBV/HP, and promote women and girls' SRHR	\$388,603	\$48,515	\$94,545
ZWE_D_3.1.3	Key officials at national and/or sub-national levels in all relevant institutions are better able to develop and deliver evidence-based programmes that prevent and respond to VAWG, including SGBV/HP, especially for those groups of women and girls facing intersecting and multiple forms of discrimination, including in other sectors (SO2.1)	\$129,725	\$221,026	\$123,257
ZWE_D_3.1.4	Multi-stakeholder national and/or sub-national coordination mechanisms established at the highest level and/or strengthened that are adequately funded and include multi-sectoral representation and representation from the most marginalized groups (SO2.2)	\$65,000	\$30,000	\$28,283
ZWE_D_3.1.5	Partners (Parliamentarians, key government officials and women's rights advocates) at national and/or sub-national levels have greater knowledge,	\$46,990	\$45,884	\$37,045
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	capacities and tools on gender-responsive budgeting to end VAWG, including SGBV/HP, and promote women and girls' SRHR (SO2.3)			
ZWE_D_3.1.6	Community advocacy platforms are established/strengthened to develop strategies and programmes, including community dialogues, public information and advocacy campaigns, to promote gender-equitable norms, attitudes and behaviors, including in relation to women and girls' sexuality and reproduction, self-confidence and self-esteem and transforming harmful masculinities (SO3.2)	\$98,915	<b>\$0</b>	\$0
ZWE_D_3.1.7	Decision makers in relevant non-state institutions and key informal decision makers are better able to advocate for implementation of legislation and policies on ending VAWG, including SGBV/HP, and for gender-equitable norms, attitudes and behaviours and women and girls' rights (including SRHR)	\$11,207	\$10,007	\$1,967
ZWE_D_3.1.8	Key partners, including relevant statistical officers, service providers in the different branches of government and women's rights advocates have strengthened capacities to regularly collect data related to VAWG, including SGBV/HP, in line with international and regional standards to inform laws, policies and programmes (SO5.1)	\$9,200	<b>\$</b> 0	\$0
ZWE_D_3.1.9	Quality prevalence and/or incidence data on VAWG, including SGBV/HP, is analyzed and made publicly available for the monitoring and reporting on the SDG target 5.2 indicators to inform evidence-based decision making (SO 5.2)	\$157,052	\$65,640	\$20,034