



Selected Filters are

Year: 2023

\$265.10 M \$217.23 M \$47.87 M \$175.58 M
 Planned Budget Actual Budget Shortfall Expenses




| OFFICE | INCOME GROUP | SDGS IN UN WOMEN'S STRATEGIC NOTES | PLANNED BUDGET | ACTUAL BUDGET AND SHORTFALL | EXPENSES |
|-----------------------|---------------------|------------------------------------|----------------|-----------------------------|-------------|
| Albania(CO) | UPPER-MIDDLE INCOME | | \$2,980,274 | \$3,103,532 | \$3,097,799 |
| Arab States RO(RO) | LOWER-MIDDLE INCOME | | \$10,574,562 | \$10,106,718 | \$9,056,665 |

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|--|---------------------|---|----------------|-----------------------------|--------------|
|  Bangladesh(CO) | LOWER-MIDDLE INCOME |         | \$7,918,057 | \$6,649,771 | \$5,870,406 |
|  Bosnia and Herzegovina(CO) | UPPER-MIDDLE INCOME |       | \$3,844,530 | \$3,071,880 | \$2,585,682 |
|  Cameroon(CO) | LOWER-MIDDLE INCOME |      | \$7,821,606 | \$4,377,147 | \$2,733,371 |
|  Caribbean(MCO) | HIGH INCOME |        | \$13,057,128 | \$11,765,248 | \$7,963,536 |
|  Colombia(CO) | UPPER-MIDDLE INCOME |       | \$16,088,027 | \$16,188,964 | \$13,457,977 |
|  Côte d'Ivoire(CO) | LOWER-MIDDLE INCOME |       | \$3,337,277 | \$2,578,655 | \$2,232,186 |

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|---|---------------------|--|----------------|-----------------------------|--------------|
|  Democratic Republic of the Congo(CO) | LOW INCOME |        | \$10,702,253 | \$10,640,238 | \$8,255,155 |
|  East & Southern Africa RO(RO) | LOWER-MIDDLE INCOME |       | \$9,890,105 | \$10,416,525 | \$7,428,530 |
|  El Salvador(CO) | LOWER-MIDDLE INCOME |    | \$2,922,950 | \$1,865,098 | \$1,322,264 |
|  Ethiopia(CO) | LOW INCOME |       | \$14,399,470 | \$11,830,305 | \$10,080,700 |
|  Europe & Central Asia RO(RO) | UPPER-MIDDLE INCOME |       | \$10,220,215 | \$7,857,257 | \$7,443,985 |
|  Georgia(CO) | UPPER-MIDDLE INCOME |       | \$7,018,537 | \$7,618,958 | \$7,352,279 |

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|--|---------------------|--|----------------|-----------------------------|-------------|
|  Guatemala(CO) | UPPER-MIDDLE INCOME |      | \$5,495,738 | \$3,709,032 | \$2,086,015 |
|  Honduras(Presence) | LOWER-MIDDLE INCOME |      | \$3,601,457 | \$2,281,198 | \$1,965,845 |
|  Indonesia(CO) | LOWER-MIDDLE INCOME |    | \$6,341,146 | \$4,047,091 | \$3,943,140 |
|  Iraq(CO) | UPPER-MIDDLE INCOME |      | \$16,139,232 | \$7,868,998 | \$5,334,314 |
|  Kazakhstan(CO) | UPPER-MIDDLE INCOME |      | \$3,116,724 | \$2,505,438 | \$2,401,449 |
|  Kosovo * (Presence) | UPPER-MIDDLE INCOME |    | \$1,747,615 | \$964,297 | \$882,093 |

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|---|---------------------|---|----------------|-----------------------------|-------------|
|  Liberia(CO) | LOW INCOME |      | \$7,301,660 | \$7,429,513 | \$7,162,358 |
|  Malawi(CO) | LOW INCOME |         | \$5,325,392 | \$3,619,976 | \$2,757,327 |
|  Mali(CO) | LOW INCOME |         | \$9,833,027 | \$11,118,631 | \$8,507,617 |
|  Mexico(CO) | UPPER-MIDDLE INCOME |         | \$4,478,049 | \$4,371,342 | \$4,397,825 |
|  Myanmar(CO) | LOWER-MIDDLE INCOME |       | \$6,344,676 | \$6,784,062 | \$4,595,325 |
|  North Macedonia(Presence) | UPPER-MIDDLE INCOME |      | \$2,345,105 | \$2,197,350 | \$2,107,753 |

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|--|---------------------|--|----------------|-----------------------------|-------------|
|  Rwanda(CO) | LOW INCOME |        | \$3,221,960 | \$3,634,670 | \$2,724,779 |
|  Senegal(CO) | LOWER-MIDDLE INCOME |      | \$4,234,214 | \$3,084,957 | \$1,516,667 |
|  Serbia(Presence) | UPPER-MIDDLE INCOME |      | \$3,035,822 | \$2,670,303 | \$2,457,953 |
|  Somalia(CO) | LOW INCOME |        | \$4,832,298 | \$3,510,120 | \$1,871,156 |
|  Timor-Leste(CO) | LOWER-MIDDLE INCOME |       | \$3,707,592 | \$3,925,664 | \$3,962,077 |
|  Tunisia(CO) | LOWER-MIDDLE INCOME |     | \$3,371,135 | \$2,753,220 | \$1,725,172 |

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|--|---------------------|---|----------------|-----------------------------|--------------|
|  Türkiye(CO) | UPPER-MIDDLE INCOME |          | \$8,891,273 | \$6,898,291 | \$5,964,893 |
|  Uganda(CO) | LOW INCOME |         | \$24,395,423 | \$14,175,628 | \$10,192,928 |
|  Viet Nam(CO) | LOWER-MIDDLE INCOME |         | \$4,862,458 | \$3,616,658 | \$2,846,020 |
|  West & Central Africa RO(RO) | LOWER-MIDDLE INCOME |         | \$11,700,261 | \$7,990,040 | \$7,297,584 |