

Planned Budget



Selected Filters are

Year: 2023

\$265.10 M \$217.23 M \$47.87 M \$175.58 M

Shortfall

Expenses

Actual Budget

OFFICE INCOME GROUP SDGS IN UN WOMEN'S STRATEGIC NOTES **PLANNED BUDGET ACTUAL BUDGET AND EXPENSES SHORTFALL** \$2,980,274 \$3,103,532 \$3,097,799 Albania(CO) **UPPER-MIDDLE INCOME Arab States LOWER-MIDDLE INCOME** \$10,574,562 \$10,106,718 \$9,056,665 RO(RO)

OFFICE	INCOME GROUP	SDGS IN UN WOMEN'S STRATEGIC NOTES	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
Bangladesh(CO)	LOWER-MIDDLE INCOME	1 mour	\$7,918,057	\$6,649,771	\$5,870,406
		17 minimized September			
Bosnia and Herzegovina(CO)	UPPER-MIDDLE INCOME	1 Modern 3 Association 5 Similar 6 Similar 8 Similar 13 Similar 16 Moderner 17 Similar 18 Similar	\$3,844,530	\$3,071,880	\$2,585,682
* Cameroon(CO)	LOWER-MIDDLE INCOME	5 BBGT 8 BESTON STATES 11 BESTON STATES 16 GREAT STATES TO STATES TO STATE STATES TO	\$7,821,606	\$4,377,147	\$2,733,371
Ψ Caribbean(MCO)	HIGH INCOME	1 source 4 source 5 source 1 sour	\$13,057,128	\$11,765,248	\$7,963,536
Colombia(CO)	UPPER-MIDDLE INCOME	1 mount 3 montaile 5 mars 1 mount 10 m	\$16,088,027	\$16,188,964	\$13,457,977
Côte d'Ivoire(CO)	LOWER-MIDDLE INCOME	1 Mount	\$3,337,277	\$2,578,655	\$2,232,186

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Democratic Republic of the Congo(CO)	LOW INCOME	1 Mours 3 Montacidade 4 Maris 5 Maris France 10 Maris 10 Mar	\$10,702,253	\$10,640,238	\$8,255,155
East & Southern Africa RO(RO)	LOWER-MIDDLE INCOME	1 Ween 3 House the 4 matrix 5 mass 8 months of 17 minutes 17 minutes 18 months of 18 minutes 18 minutes 19 min	\$9,890,105	\$10,416,525	\$7,428,530
El Salvador(CO)	LOWER-MIDDLE INCOME	5 the state of the	\$2,922,950	\$1,865,098	\$1,322,264
Ethiopia(CO)	LOW INCOME	1 Ween 3 Households 5 Health 6 Households 13 Households 17 Households 17 Households 18 Househol	\$14,399,470	\$11,830,305	\$10,080,700
Europe & C Central Asia RO(RO)	UPPER-MIDDLE INCOME	1 1 19 19 19 19 19 19 19 19 19 19 19 19	\$10,220,215	\$7,857,257	\$7,443,985
Georgia(CO)	UPPER-MIDDLE INCOME	1 Weet 4 Success \$ 1 Success	\$7,018,537	\$7,618,958	\$7,352,279

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Guatemala(CO)	UPPER-MIDDLE INCOME	1 Moon 5 Seed 11 Section 12 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	\$5,495,738	\$3,709,032	\$2,086,015
:·: Honduras(Presence)	LOWER-MIDDLE INCOME	1 Magan 5 Heart 11 Heart 13 Carlot	\$3,601,457	\$2,281,198	\$1,965,845
Indonesia(CO)	LOWER-MIDDLE INCOME	5 coop 11 reconstruction 16 mars, process reconstruction 18 ma	\$6,341,146	\$4,047,091	\$3,943,140
ाव्य(CO)	UPPER-MIDDLE INCOME	1 Noon 1 to the first of the first parties of the f	\$16,139,232	\$7,868,998	\$5,334,314
Kazakhstan(CO)	UPPER-MIDDLE INCOME	3 HODBRADE 4 SHATE 5 SHARE 5 SHARE 8 SCHAREAGE 10 SCH	\$3,116,724	\$2,505,438	\$2,401,449
Kosovo * (Presence)	UPPER-MIDDLE INCOME	3 independent 5 independent Services Se	\$1,747,615	\$964,297	\$882,093

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Liberia(CO)	LOW INCOME	1 mont 3 month 5 man 5 man 13 man 16	\$7,301,660	\$7,429,513	\$7,162,358
Malawi(CO)	LOW INCOME	1 moon 3 modeling 4 marr 5 man 1 moon married 13 death 1 moon married 1 moon m	\$5,325,392	\$3,619,976	\$2,757,327
Mali(CO)	LOW INCOME	1 flower 3 interesting 4 metry of the first	\$9,833,027	\$11,118,631	\$8,507,617
Mexico(CO)	UPPER-MIDDLE INCOME	1 Moore 3 Medicality A Martin 5 Medical First 1 Moore 17 Moore 17 Moore 18 Moore	\$4,478,049	\$4,371,342	\$4,397,825
Myanmar(CO)	LOWER-MIDDLE INCOME	1 floor 3 flooring 5 finds S finds	\$6,344,676	\$6,784,062	\$4,595,325
North Macedonia(Presence	UPPER-MIDDLE INCOME e)	1 Moore 3 Moderation 5 Market Park 1 Moderation	\$2,345,105	\$2,197,350	\$2,107,753

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Rwanda(CO)	LOW INCOME	1 Positive 3 Minimization 4 States 5 Indian	\$3,221,960	\$3,634,670	\$2,724,779
★ Senegal(CO)	LOWER-MIDDLE INCOME	3 months 4 military	\$4,234,214	\$3,084,957	\$1,516,667
Serbia(Presence)	UPPER-MIDDLE INCOME	3 monacos	\$3,035,822	\$2,670,303	\$2,457,953
★ Somalia(CO)	LOW INCOME	1 Property 3 Supplements 4 Supplement 5 Supplement 5 Supplement 6 Supplement 6 Supplement 6 Supplement 6 Supplement 6 Supplement 7 Supp	\$4,832,298	\$3,510,120	\$1,871,156
Timor- Leste(CO)	LOWER-MIDDLE INCOME	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$3,707,592	\$3,925,664	\$3,962,077
• Tunisia(CO)	LOWER-MIDDLE INCOME	5 today of the property of the	\$3,371,135	\$2,753,220	\$1,725,172

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C∗ Türkiye(CO)	UPPER-MIDDLE INCOME	1 Room	\$8,891,273	\$6,898,291	\$5,964,893
Uganda(CO)	LOW INCOME	1 mount 3 minimum 4 minum 5 minum 8 minumum 13 minum 16 minum 1	\$24,395,423	\$14,175,628	\$10,192,928
Viet Nam(CO)	LOWER-MIDDLE INCOME	1 morn 3 monators 4 morn 5 man 5 man 1 morn of	\$4,862,458	\$3,616,658	\$2,846,020
West & Central Africa RO(RO)	LOWER-MIDDLE INCOME	3 mentions 4 martin 5 martin 6 mort monator 17 minimates (17 minimates (18 minimates) (18 minimates) (19 minimates) (19 minimates) (19 minimates) (10 minimates) (10 minimates) (10 minimates) (10 minimates) (10 minimates) (11 minimates) (12 minimates) (13 minimates) (14 minimates) (15 minimates) (16 minimates) (17 minimates) (18 minimates) (18 minimates) (19 minimates) (19 minimates) (19 minimates) (10 minimates) (\$11,700,261	\$7,990,040	\$7,297,584