



Strategic plan contributions - Organizational Outputs

Data as of:
17 Apr 2026

 Budget  Expenses

Result	Year	Budget	Expense
Principled performance	2018	\$24,000.00	\$12,572.24
Business transformation	2018	\$10,000.00	\$1,218.80
Empowered people	2018	\$655,786.63	\$438,490.02
Principled performance	2019	\$48,532.69	\$44,280.50
Advancing partnerships and resourcing	2019	\$25,078.56	\$16,588.69
Business transformation	2019	\$16,342.16	\$10,909.88
Empowered people	2019	\$590,376.16	\$607,971.23

Principled performance	2020	\$28,314.76	\$23,040.98
Advancing partnerships and resourcing	2020	\$24,784.86	\$14,188.76
Business transformation	2020	\$106,750.93	\$101,253.96
Empowered people	2020	\$675,455.31	\$267,855.81
Principled performance	2021	\$2,876.00	\$530.71
Advancing partnerships and resourcing	2021	\$7,528.15	\$7,487.82
Business transformation	2021	\$98,190.89	\$86,404.38
Empowered people	2021	\$683,165.64	\$310,126.73
Principled performance	2022	\$670,857.97	\$417,398.28
Advancing partnerships and resourcing	2022	\$8,500.00	\$8,428.93
Business transformation	2022	\$93,410.75	\$87,713.18
Products, services and processes	2022	\$1,000.00	\$560.19