



Strategic plan contributions - Organizational Outputs

Data as of:
08 May 2026

 Budget  Expenses

Result	Year	Budget	Expense
Principled performance	2018	\$1,429.79	\$623.56
Empowered people	2018	\$243,817.18	\$200,663.23
Empowered people	2019	\$173,936.66	\$164,492.56
Empowered people	2020	\$222,851.58	\$180,714.81
Empowered people	2021	\$86,645.07	\$58,083.96
Empowered people	2022	\$559,218.03	\$288,634.10