

Strategic plan contributions - Organizational Outputs

Data as of:
13 Apr 2026

 Budget  Expenses

Result	Year	Budget	Expense
Principled performance	2019	\$141,384.68	\$106,490.36
Advancing partnerships and resourcing	2019	\$441,869.91	\$404,974.28
Business transformation	2019	\$466,726.92	\$266,713.84
Empowered people	2019	\$1,963,470.41	\$1,659,188.88
Principled performance	2020	\$194,055.18	\$202,931.67
Advancing partnerships and resourcing	2020	\$352,570.92	\$343,262.82
Business transformation	2020	\$375,501.45	\$399,647.06

Empowered people	2020	\$1,792,999.96	\$1,704,727.97
Principled performance	2021	\$264,354.00	\$186,523.17
Advancing partnerships and resourcing	2021	\$196,001.48	\$181,779.65
Business transformation	2021	\$453,384.29	\$355,875.25
Empowered people	2021	\$2,181,151.24	\$1,851,792.29
Principled performance	2022	\$1,781,076.94	\$1,057,453.39
Advancing partnerships and resourcing	2022	\$156,429.00	\$143,150.06
Empowered people	2022	\$50,000.00	\$46,870.08
Products, services and processes	2022	\$56,376.00	\$52,724.79