



# Strategic plan contributions - Organizational Outputs

Data as of:  
17 Apr 2026

 Budget  Expenses

Result	Year	Budget	Expense
Principled performance	2019	\$2,000.00	\$874.99
Advancing partnerships and resourcing	2019	\$16,000.00	\$12,227.11
Advancing partnerships and resourcing	2020	\$7,593.02	\$7,585.04
Business transformation	2020	\$25,500.00	\$11,560.71
Empowered people	2020	\$437,486.70	\$308,765.40
Principled performance	2021	\$9,500.00	\$9,446.63
Advancing partnerships and resourcing	2021	\$25,660.00	\$25,060.21

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Business transformation	2021	\$5,900.00	\$2,555.42
Empowered people	2021	\$524,936.54	\$484,267.84
Principled performance	2022	\$132,653.34	\$142,602.19
Advancing partnerships and resourcing	2022	\$167,390.07	\$159,017.74
Empowered people	2022	\$488,858.81	\$451,158.51

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