

Strategic plan contributions - Organizational Outputs

Data as of:
13 Apr 2026

 Budget  Expenses

Result	Year	Budget	Expense
Principled performance	2019	\$73,123.00	\$45,404.60
Advancing partnerships and resourcing	2019	\$85,091.90	\$146,383.78
Empowered people	2019	\$217,165.20	\$154,613.18
Principled performance	2020	\$97,183.41	\$107,039.92
Empowered people	2020	\$660,506.76	\$365,332.63
Principled performance	2021	\$68,118.56	\$90,713.50
Advancing partnerships and resourcing	2021	\$131,769.00	\$87,929.22

Business transformation	2021	\$33,544.12	\$25,483.94
Empowered people	2021	\$305,653.10	\$345,002.85
Principled performance	2022	\$837,764.65	\$775,177.47
Advancing partnerships and resourcing	2022	\$452,004.08	\$344,887.20
Business transformation	2022	\$10,000.00	\$10,000.00
