

Outcome resources

Data as of:
07 Jun 2026

\$ 795.37 K

Planned budget

\$ 314.69 K

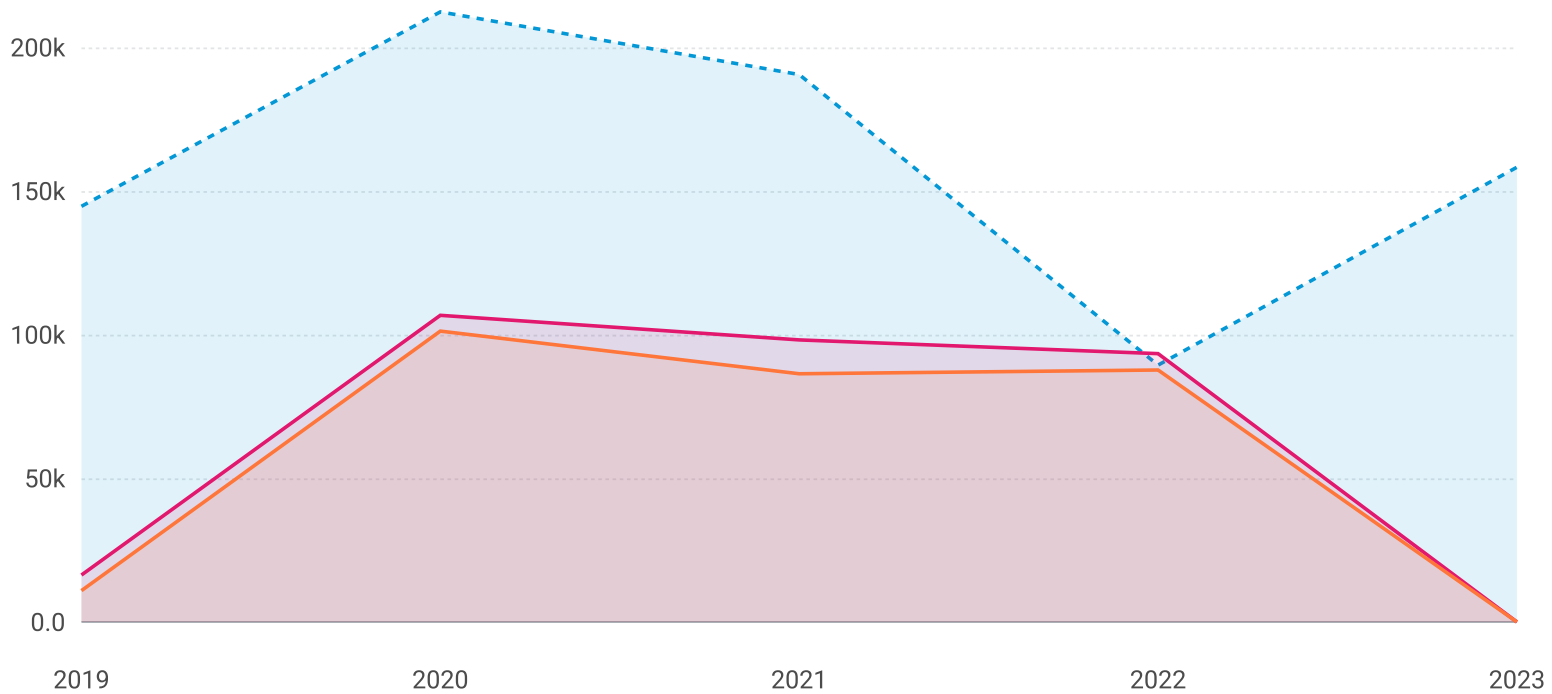
Actual budget

\$ 480.67 K

Shortfall

\$ 286.28 K

Expenses



Planned budget Actual budget Expenses