



Strategic plan contributions - Impact Areas

Data as of:
09 May 2026

 Budget  Expenses

Result	Year	Budget	Expense
Governance and participation in public life	2020	\$538,978.48	\$527,008.22
Governance and participation in public life	2021	\$692,034.83	\$649,985.31
Governance and participation in public life	2022	\$668,044.73	\$574,641.49
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