

Total resources

Data as of:
16 Apr 2026

\$ 139.14 M

Planned budget

\$ 117.5 M

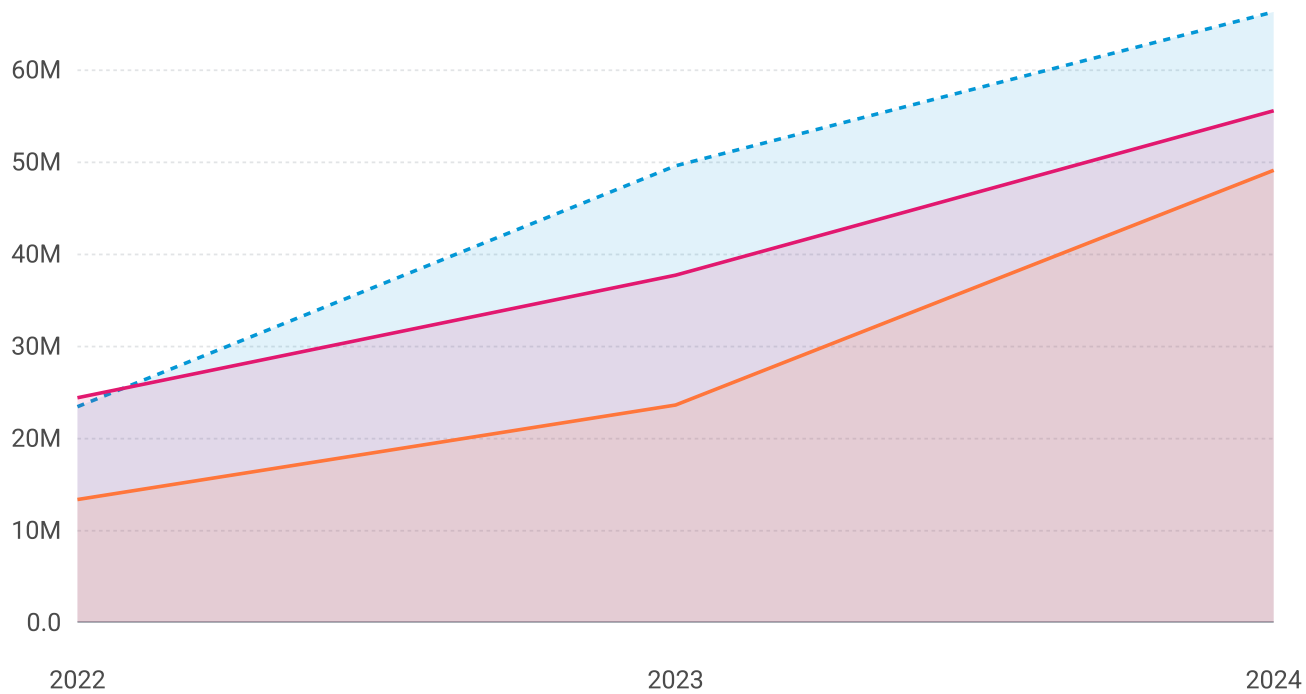
Actual budget

\$ 21.64 M

Shortfall

\$ 85.89 M

Expenses



Planned budget Actual budget Expenses