

Total resources

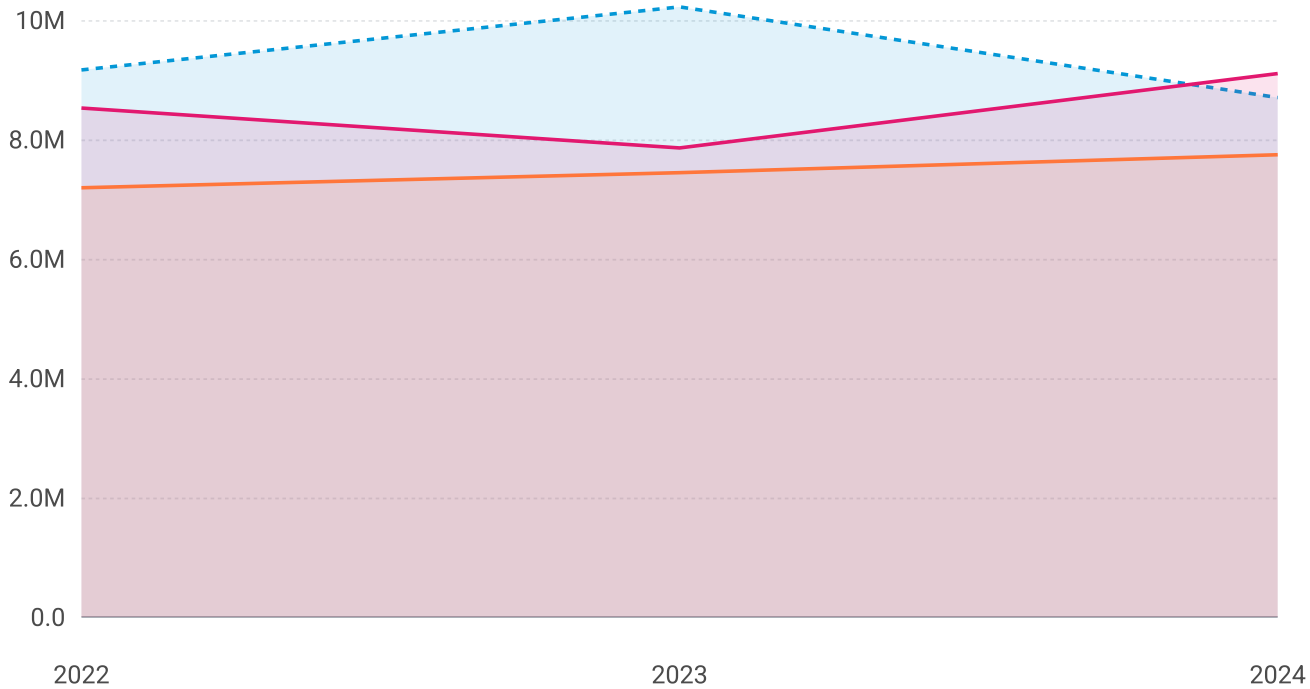
Data as of:
17 Apr 2026

\$ 28.09 M
Planned budget

\$ 25.49 M
Actual budget

\$ 2.6 M
Shortfall

\$ 22.38 M
Expenses



Planned budget Actual budget Expenses