

Total resources

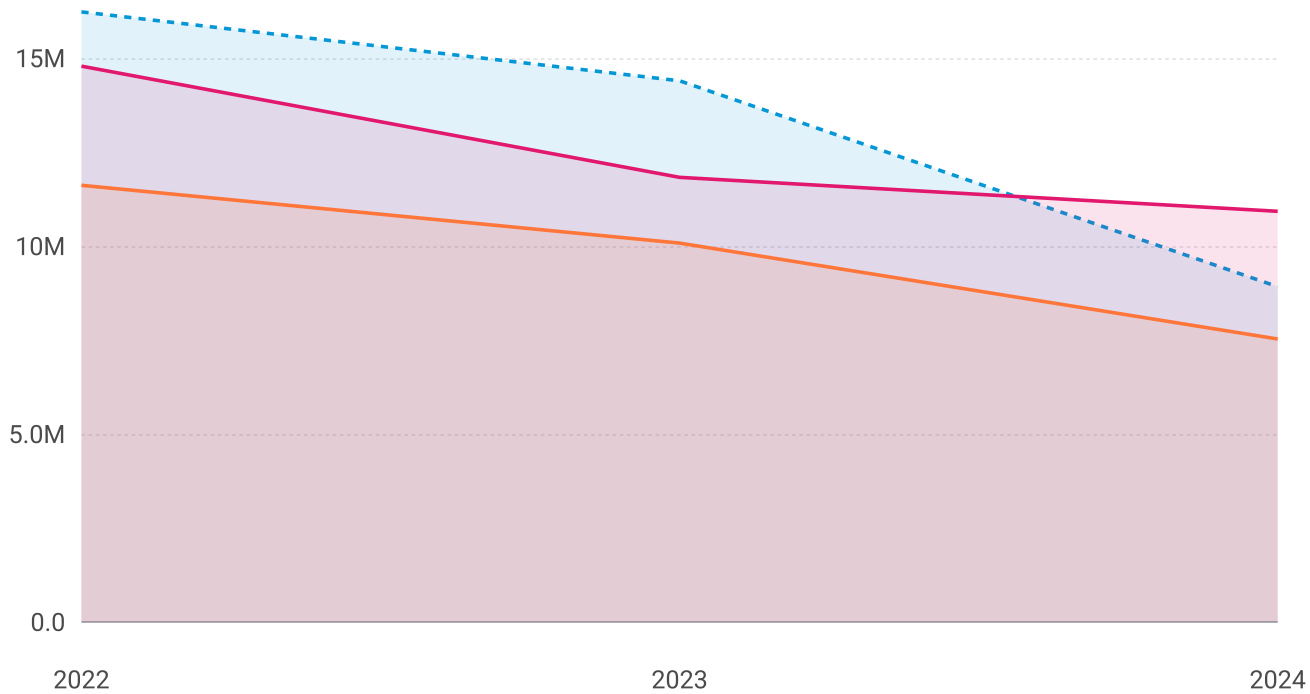
Data as of:
16 Apr 2026

\$ 39.55 M
Planned budget

\$ 37.55 M
Actual budget

\$ 2.01 M
Shortfall

\$ 29.23 M
Expenses



Planned budget Actual budget Expenses