

# Total resources

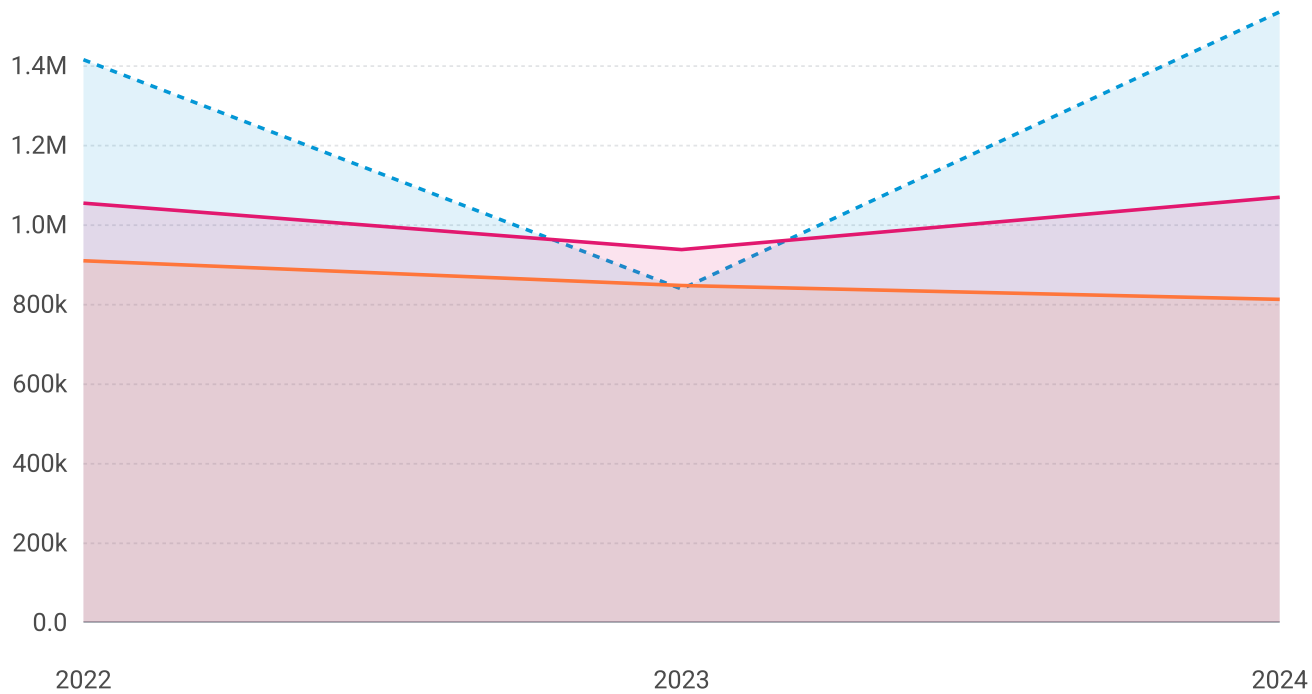
Data as of:  
13 Apr 2026

**\$ 3.79 M**  
Planned budget

**\$ 3.06 M**  
Actual budget

**\$ 727.72 K**  
Shortfall

**\$ 2.57 M**  
Expenses



Planned budget     Actual budget     Expenses