

Total resources

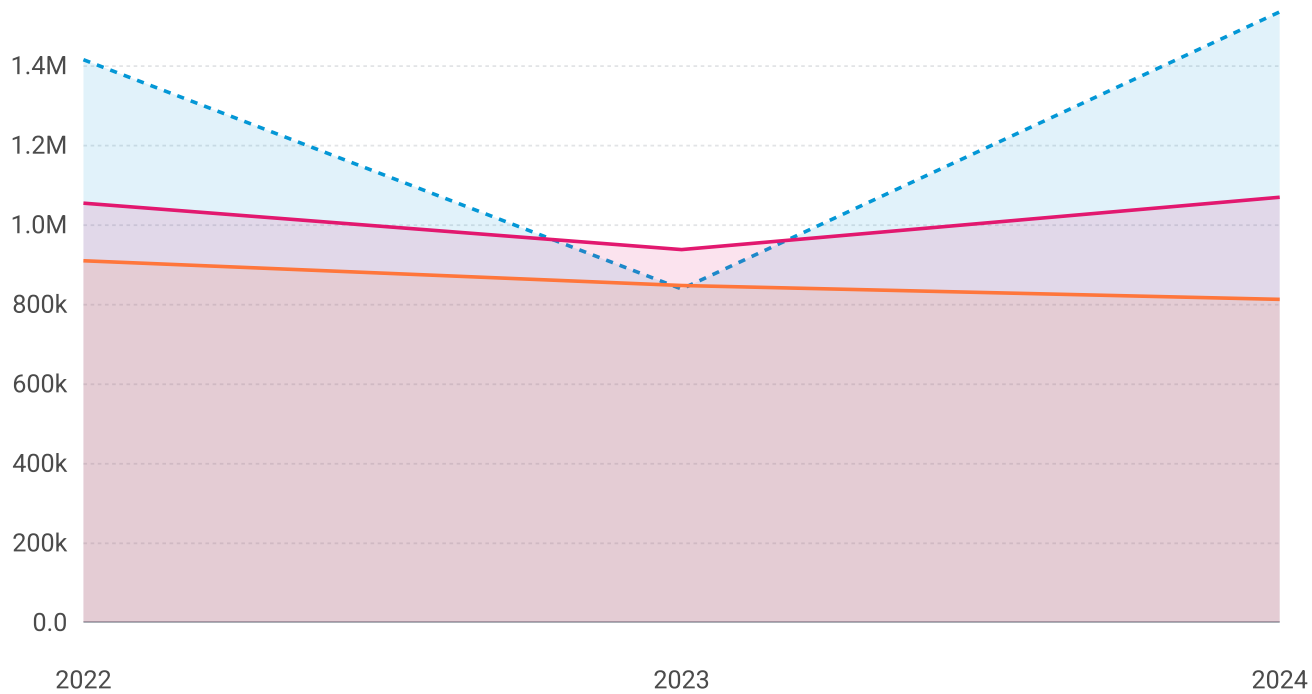
Data as of:
08 May 2026

\$ 3.79 M
Planned budget

\$ 3.06 M
Actual budget

\$ 727.72 K
Shortfall

\$ 2.57 M
Expenses



Planned budget Actual budget Expenses