

# Total resources

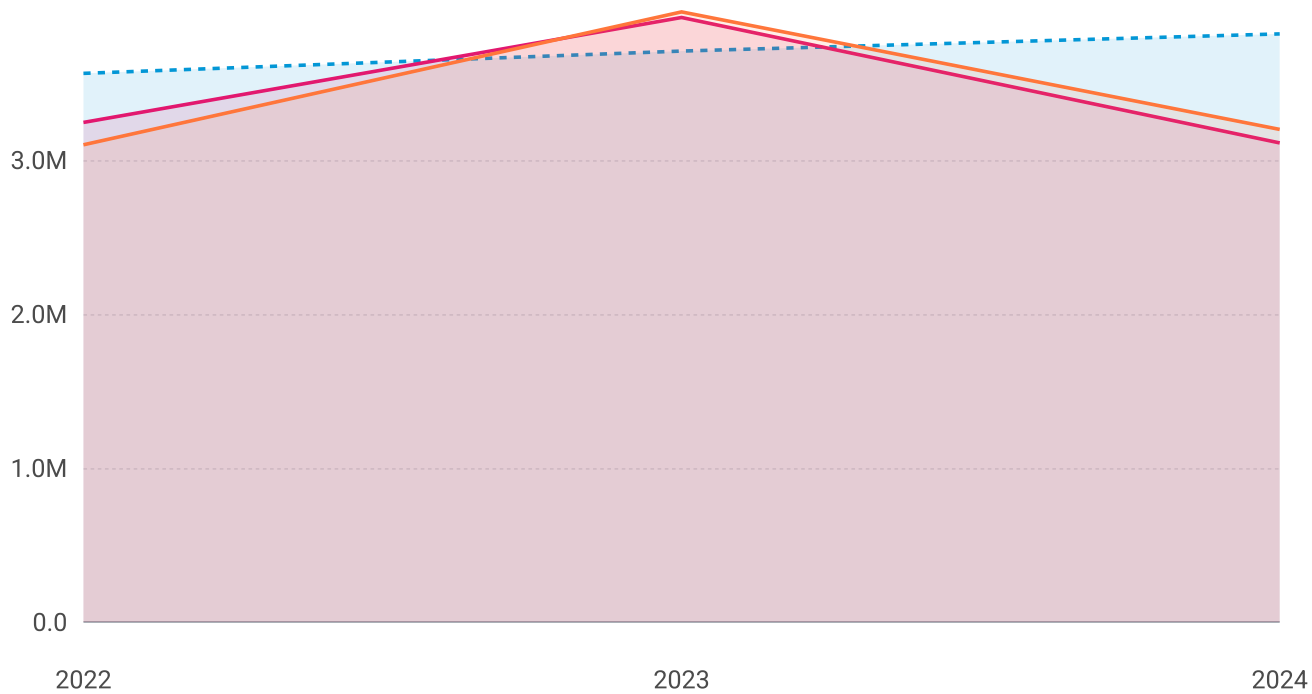
Data as of:  
17 Apr 2026

**\$ 11.09 M**  
Planned budget

**\$ 10.28 M**  
Actual budget

**\$ 808.5 K**  
Shortfall

**\$ 10.26 M**  
Expenses



Planned budget     Actual budget     Expenses