

# Total resources

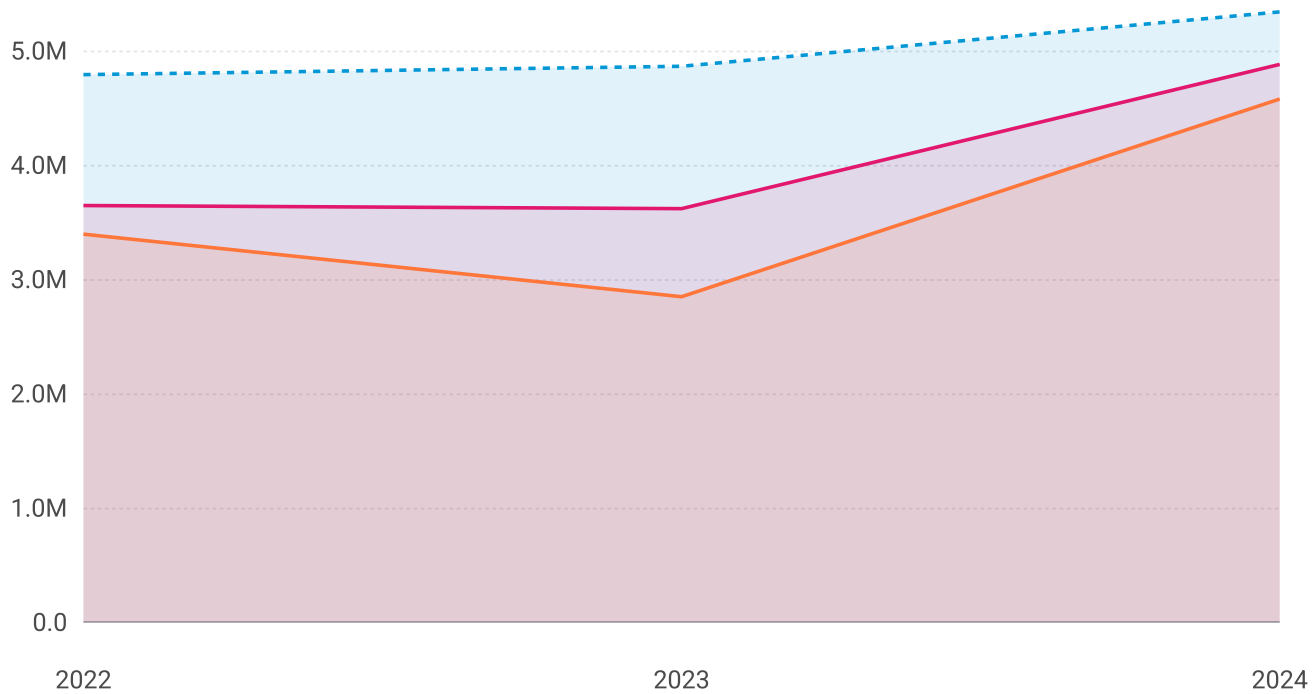
Data as of:  
13 Apr 2026

**\$ 14.99 M**  
Planned budget

**\$ 12.14 M**  
Actual budget

**\$ 2.85 M**  
Shortfall

**\$ 10.82 M**  
Expenses



Planned budget     Actual budget     Expenses