

Country-Level Data of Caribbean

Data as of:
30 June 2024

\$13.06 M

Planned Budget

\$11.77 M

Actual Budget

\$1.29 M

Shortfall

\$7.96 M

Expenses

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146-BRB_O_1	Business Transformation	\$50,000	\$0	\$0
XM-DAC-41146-BRB_O_3	Empowered and Engaged Staff	\$1,189,790	\$0	\$0

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146- BRB_O_4	Efficient programme management	\$301,252	\$0	\$0
XM-DAC-41146- BRB_O_5	Increased engagement of partners in support of UN- Women's mandate	\$20,000	\$0	\$0

IATI IDENTIFIER	ORGANIZATIONAL RESULT STATEMENT	PLANNED BUDGET	ACTUAL BUDGET AND SHORTFALL	EXPENSES
XM-DAC-41146- BRB_O_6	Effective Delivery	\$5,000	\$0	\$0